

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2021

REGION : REGION III - CENTRAL LUZON
 PROVINCE : AURORA

TOTAL LGU BUDGET : Php 182,958,866.00

CITY/MUNICIPALITY : DIPACULAO TOTAL GAD BUDGET : Php 11,088,000.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED								
Gender Issue								
Lack of proper skills training for youths who are not able to enroll into proper school	To help educate the youth that will lead to better life in the future.	Youth Program	Conduct Skills Training a. Shielded Metal Arc Welding	60 participants attended the skills training 48 male 12 female from April 2021 to October 2021	150,000.00	0	0	MSWDO/LYDO
High Number of Out of School Youth ages 15 to 17 years who are not able to enroll into proper school due to low financial capacity	To help educate the youth that will lead to better life in the future.	Youth Program	1. Provision of Educational Assistance to 250 ALS Student	250 educational assistance provided to ALS student	250,000.00	0	0	MSWDO/LYDO
High Number of Out of School Youth ages 15 to 17 years who are not able to enroll into proper school due to low financial capacity	To help educate the youth that will lead to better life in the future.	Youth Program	2. Provision of Assistance to 800 Indigent Junior High and Senior High Student	800 educational assistance provided to indigent junior and senior students 480 female 320 male	800,000.00	0	0	MSWDO/LYDO
High number of Senior Citizen ages 70 and above who are not beneficiary/recipient of social pension from national/provincial/municipal level	To address the current need/problem of senior citizens who are sick and vulnerable	Senior Citizen Program	Provision of monthly 250 Social Pension to 400 Senior Citizen by the end of December 2021	no of senior citizen provided with social pension	1,500,000.00	0	0	MSWDO/OSCA
High number of senior citizens with low financial capacity to afford medical check-ups	To augment the financial capacity of senior citizens to afford medical check-ups	Senior Citizen Program	1. Have a MOA with Internist/Adult Physician 2. Conduct Medical Check up twice a month at Senior Citizen Day Center/ OSCA Office 3. Provision of common medicines for adult/senior citizen sickness	1. Presence of MOA with the Internist/Adult Physician 2. Conducted 24 Medical Check up with in a year 3. Provided common medicines for 800 adult/senior citizen by Dec. 2021 female 400 male 400	500,000.00	120,000.00	0	MSWDO/OSCA
High number of unemployed women due to lack of necessary skills for certain jobs	Lessen by 25 % of the number of unemployed and unskilled women by December 2018	Women Program	1. conduct of skills training a. conduct of book keeping b. personal development	2 skills training conducted by 2nd quarter of 2021 attended by 60 unemployed women.	450,000.00	0	0	MSWDO

Lack of development training for Out of School Youth ages 15 to 17 years old	To help educate the youth that will lead to better life in the future.	Youth Program	6. Conduct Personal Development	60 - 80 ISY/ OSY attended the training 35-45 male 25-35 female from August 2021 to September 2021	100,000.00	0	0	MSWDO/LYDO
Lack of knowledge of youth in their roles in gender and development	To increase the awareness of youths in their rights as marginalized sector	Provision of Training/Symposia	Conduct of GST	300 youths knowledgeable on Gender roles and advocacies female 150 male 150	600,000.00	0	0	LYDO
Lack of knowledge of youths on their juvenile rights	To increase participation of youths in the community	Provision of Training/Symposia	Conduct of Youth Symposia on Juvenile Rights	125 youths underwent juvenile rights seminar male 90 female 35 may 2021	250,000.00	0	0	LYDO
lack of knowledge on Disaster Risk Reduction and Management of women sector in the community	1. to empower women in the community on Disaster Preparedness through Participatory and Community Based Disaster Risk and Management, Capacity Vulnerability Assessment. 2. to increase awareness and resilience to cope with the effects of disasters.	Community Based Disaster Risk Reduction and Management Training/ Participatory Capacity Vulnerability Assessment Training	to conduct Community Based DRRMC in 25 Barangays with 10 housekeepers (women) in the community as qualified participants	to be able to conduct 3 days training on CBDRRM in 8 clustered barangays with 10 participants per clustered group from May 2021 to September 2021	850,000.00	0	0	MDRRMO
Lack of learning materials and equipment of 32 Day Care Centers of the Municipality necessary for the conduct of session to early learners	To provide learning materials and equipment necessary for the conduct of session to early learners that will lead to early stimulation of their holistic development	ECCD Program	1. Provision of electronic learning materials (SMART TELEVISION SET)	1. Eleven Day Care Center provided 32 SMART Television Set by the 1st month of the 3rd quarter 2021	198,000.00	0	0	MSWDO
Lack of learning materials and equipment of 32 Day Care Centers of the Municipality necessary for the convenience of sessions for early learner	To provide learning materials and equipment necessary for the conduct of session to early learners that will lead to early stimulation of their holistic development	ECCD Program	2. Provision of rubberized mat	2. Thirty Two (32) Day Care Center provided 2 set of rubberized mat floor tiles interlocking padding (4pcs) from May 2021 to July 2021	96,000.00	0	0	MSWDO
Lack of learning materials and equipment of 32 Day Care Centers of the Municipality necessary for the convenience of sessions for early learners	To provide learning materials and equipment necessary for the conduct of session to early learners that will lead to early stimulation of their holistic development	ECCD Program	3. Provision of Water Dispenser	3. Twenty Eight (28) Day Care Center provided water dispenser with bottle by the 1st month of 3rd quarter 2021	224,000.00	0	0	MSWDO
Lack of livelihood opportunities for women	To provide livelihood opportunities for women	Women Program	4. Provision of Seed Capital Assistance (Individual SEA-K/ Family Enterprise)	30 individuals Provided with Seed Capital Assistance (Individual SEA-K/ Family Enterprise) from April 2021- June 2021	150,000.00	0	0	MSWDO

Lack of opportunities for young women and men to raise awareness on their roles as essential partners in development and nation building.	To help educate the youth that will lead to better life in the future.	Youth Program	5. Conduct /attend Youth Congress a. symposium on "Entrepreneurial mindset among the Youth	60 - 70 ISY/OSY attended the youth congress on 1st or 2nd week of August 2021 35 - 40 female 25 - 30 male	150,000.00	0	0	MSWDO/LYDO
Lack of proper skills training for youth who are not able to enroll into proper school	To help educate the youth that will lead to better life in the future.	Youth Program	c. Practical Electricity	30 male participants attended the skills training	75,000.00	0	0	MSWDO/LYDO
Lack of proper skills training for youths who are not able to enroll into proper school	To help educate the youth that will lead to better life in the future.	Youth Program	b. Dressmaking	50 participants attended the skills training female 45 male 5 from June 2021 to September 2021	150,000.00	0	0	MSWDO/LYDO
Low financial capacity of college students who belong to indigent families to support their education	To augment the financial capacity of college students who belong to indigent families	Youth Program	Provision of Educational Assistance for College per semester	educational assistance provided to 416 college students female 250 male 166	1,250,000.00	0	0	MSWDO/LYDO
Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaocan	To help parents on their parenting skills, instill their responsibilities to their children and make them realize how important their role on the holistic development of their children that will lead to better life in the future.	Protection Programs	1. Coordination with concerns barangay officials	1. Coordinated with barangays with recorded case of child labor	50,000.00	0	0	MSWDO
Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaocan	To help parents on their parenting skills, instill their responsibilities to their children and make them realize how important their role on the holistic development of their children that will lead to better life in the future.	Protection Programs	2. Assessment of the child and family	2. Assessment of all families concern from February 2021- April 2021	10,000.00	0	0	MSWDO
Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaocan	To help parents on their parenting skills, instill their responsibilities to their children and make them realize how important their role on the holistic development of their children that will lead to better life in the future.	Protection Programs	3. Counselling and conduct PES Module	3. Counselling and conduct at least 4 PES Module from April 2021 to June 2021	60,000.00	0	0	MSWDO

Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaocan	To help parents on their parenting skills, instill their responsibilities to their children and make them realize how important their role on the holistic development of their children that will lead to better life in the future.	Protection Programs	4.Focused Group Discussion with the presence of LCPC/Core group	4.Focused Group Discussion with the presence of LCPC/Core group from April 2021 to May 2021	5,000.00	0	0	MSWDO
Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaocan	To help parents on their parenting skills, instill their responsibilities to their children and make them realize how important their role on the holistic development of their children that will lead to better life in the future.	Protection Programs	5. Social Preparation for pangkabuhayan package a. basic bookkeeping b. personal development	5. Social Preparation for family of reported child labor from February 2021 to October 2021	20,000.00	0	0	MSWDO
Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaocan	To help parents on their parenting skills, instill their responsibilities to their children and make them realize how important their role on the holistic development of their children that will lead to better life in the future.	Protection Programs	6. Pangkabuhayan Package livelihood assistance (self employment assistance-k/ family livelihood assistance)	6. Pangkabuhayan Package for family of reported child labor from February 2021 - October 2021	500,000.00	0	0	MSWDO
GAD Mandate								
insufficient knowledge of women/girl children about the new laws and issuances in the registration sytem	To provide sufficient knowledge to women about the updated laws civil registration system	Social Protection Program	Conduct IEC/ symposium on 7 high schools (3rd Quarter)	1 symposium on Civil Registry Laws Conducted by 3rd quarter of 2021 attended by 500 Grade 10 high schools	50,000.00	0	0	LCRO
Lack of awareness of 500 grade 10 students on the importance of civil registration	to provide awareness to grade 10 students on the importance of civil registration	social protection program	conduct of registration quiz bee and poster making contest	50 students, coaches, judges participated in the contest provided with cash prizes, trophies, certificates, meals and snacks by first quarter of 2020	30,000.00	0	0	LCRO

MCW RA 9710 SECTION 26. Right to Livelihood, Credit, Capital, and Technology – All possible assistance shall be provided to women including returning women migrants in their pursuit of owning, operating and managing business enterprises towards the promotion of their economic rights and independence.	To increase participation of women in business and trade	provision of business / trade fair	Conduct of Trade Fair	30 SMEs to showcase products including online business entreps conducted on Negosyante Day July 2021	200,000.00	10,000.00	10,000.00	BPLO
MCW RA 9710 SECTION 26. Right to Livelihood, Credit, Capital, and Technology – All possible assistance shall be provided to women including returning women migrants in their pursuit of owning, operating and managing business enterprises towards the promotion of their economic rights and independence.	To provide knowledge in starting up a business	provision of trainings	Conduct of Business Start-up trainings	50 New Entrepreneurs attended Business Start-up Trainings April 2021	50,000.00	10,000.00	10,000.00	BPLO
PRESENCE OF 118 UNMARRIED COUPLE 2017:166; 2018:118; 2019:68	to hinder illegitimacy	Social Protection Program	Conduct of Mass wedding	50 couples solemnized and registered by February 2021	100,000.00	0	0	LCRO
presence of 700 unregistered individuals	To ensure all individuals are registered	Social Protection Program	Conduct of mobile registration	300 registration of live birth, mobile registration to 25 barangays, 60 free PSA copies, Snacks of Registrants by February 2020	30,000.00	0	0	LCRO
Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month; Republic Act 6949 s. 1990 declaring March 8 of every year as National Women's Day	To increase participation of women's on different activities by 50% for the CY 2021	WOMEN'S PROGRAM	Conduct Womens Month Celebration / Womens Congress a. fun run b. 1/2 day basic entrepreneur seminar c. 1/2 day training on bio vegetable garden d. update on women empowerment	800 - 1000 women participated in the Conducted Women's Congress and Womens Month Celebration	850,000.00	0	0	GFPS-TWG

RA 9710 Section 25 - Right to Decent Work – The State shall progressively realize and ensure decent work standards for women that involve the creation of jobs of acceptable quality in conditions of freedom, equity, security, and human dignity.	To increase business opportunities of women	provision of fora/open symposia	Conduct of Business Forum	100 Business Owners attended Business Forum May 2021	100,000.00	10,000.00	10,000.00	BPLO
Sub-total					9,798,000.00	150,000.00	30,000.00	
Total A (MOEE+PS+CO)					9,978,000.00			
ORGANIZATION-FOCUSED								
Gender Issue								
lack of gender-sensitivity IEC materials in local dialect.	To developed reading materials in local dialect for easier understanding of the clients/communities	GAD Information Education Campaign	Design reading materials in local dialect form, production of at least 1,000 copies and distributed to 25 barangays of the municipality	Developed at least five reading materials in local dialect and produced at least 1,000 copies by December 2021	50,000.00	0	0	GFPS-TWG
GAD Mandate								
MCW Section 36 c.Generation and Maintenance of Gad Database.All departments,including their attached agencies,offices,bureaus, state universities and colleges,government-owned and controlled corporations,local government units,and other government instrumentality shall develop and maintain a GAD database containing gender statistics and sex disaggregated data that have been systematically gathered,regularly updated,and subjected to gender analysis for planning,programming,and	To maintain GAD Database as basis on planning of all programs and services to all sector	GAD Program	Encode/update/maintain data concerning different sector of the municipality	Updated and maintained GAD Database whole year round to be used in planning	100,000.00	120,000.00	80,000.00	MPDC

RA 8980 Section 9 Financing ECCD Programs: The Day Care Program, Parent Effectiveness Service, Child-Minding Centers, Family Day Care and Parent-Child Development Programs shall continue to be supported by the LGUs in the form of construction of basic infrastructure, provision of facilities, materials and equipment, and compensation for the service providers	Functional Child Minding Center	ECCD Program/ Children's Protection Program	a. Hire Child Development Worker and Child Development Aide b. Conduct development session to toddlers c. Provide care to 0-2 years old	a. Hired Child Development Worker and Child Development Aide b. Conducted development session to toddlers c. Provided care to 0-2 years old from January 2021 to December 2021	100,000.00	0	0	MSWDO
RA 9262 Section 40, mandatory programs and services for victims. - the DSWD and the LGU shall provide the victims temporary shelter, provide counselling, psychosocial services, and recovery rehabilitation programs and livelihood assistance	Functional Crisis Intervention Unit	Protection Programs	a. Hire 1 Licensed Social Worker(Social Welfare Officer 1) ; 3 House Parent ; 1 Utility b. Provision of basics needs (food ,medicines,toiletries); transportation & other immediate needs of the client . C. Furnitures and fixtures	a. Hired one License Social Worker by 1st quarter of 2020 to assist child and women in difficult circumstances b. Hired three house parent by 1st quarter of 2020 to ensure that anytime there is a safe place for the victims of violence. Functional Crisis Intervention Unit (complete facility and staff that could provide culture-sensitive services and interventions)	560,000.00	0	100,000.00	MSWDO
Sub-total					810,000.00	120,000.00	180,000.00	
Total B (MOEE+PS+CO)					1,110,000.00			
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget		GAD Attributed Program/Project Budget			Lead or Responsible Office
Total C					0			
GRAND TOTAL (A+B+C)					11,088,000.00			
Prepared by:		Approved by:			Date:			
(SGD) MARK ANTHONY A. CANASA Chairperson, GFPS TWG		(SGD) DANILO A. TOLENTINO Local Chief Executive			06/03/2020 DD/MM/YEAR			