

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2022

TOTAL LGU

REGION : REGION III - CENTRAL LUZON BUDGET : Php 182,408,866.00

PROVINCE : AURORA

TOTAL GAD

CITY/MUNICIPALITY : DIPACULAO BUDGET : Php 27,025,000.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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CLIENT-FOCUSED								
Gender Issue								
Lack of training opportunities for the unskilled Out of School Youth ages 15 to 17 years who are not able to enrolled into proper school because of poverty female 904 male 787	To introduce skills that can create livelihood opportunities for out of school youth.	Youth Program	b. Dressmaking	1691 participants attended the skills training 904 female 787 male July 2022-December 2022	150,000.00	0	0	MSWDO/LYDO
1695 unemployed and unskilled women	Lessen by 25 % of the number of unemployed and unskilled women by December 2022	Women Program	conduct of skills training on dress making cookery handicraft cakes and pastry	2 skills training conducted by 2nd quarter of 2022 attended by 60 unemployed women.	450,000.00	0	0	MSWDO
3 FEMALE NURSES, 1 MIDWIFE AND 1 MALE DOCTOR WHO HAVE Inadequate knowledge and skills on Basic emergency	to increase knowledge and skills of health personnel on basic emergency obstetric and	Maternal care package	Training on Bemonc	3 FEMALE NURSES, 1 MIDWIFE AND 1 MALE DOCTOR trained on BEMONC APRIL 2022 - DECEMBER 2022	100,000.00	0	0	MHO

30 Corn farmers 15 male 15 female has no capability to adopt new package of technology due to high cost of inputs	To provide package of technology to corn farmers and an aid to production	CORN PROGRAM	1. Conduct of technology Training on Organic Corn production b. Provision of Capital corn	1 training with 15 male and 15 female to be conducted on the 3th qtr of 2022. Provision of corn seeds will be on 4th quarter of 2022	200,000.00	0	0	MAO
Difficulty in the generation of report because non fully functional Electronic medical record due to lack of equipment to be used in	To be able to implement functional electronic medical recording	Electronic Medical Record	Subscription for Wireless Access for Health.	1 year subscription of WAH	100,000.00	0	0	MHO
High Number of unemployed and unskilled women 1695 women	Lessen by 25 % of the number of unemployed and unskilled women by December 2022	Women Program	Provision of alternative livelihood training and seed capital to unemployed and unskilled women.	1,000 women Provided with 5,000 Seed Capital Assistance (Individual SEA-K/ Family Enterprise) 2 livelihood training - seminar April 2022 - September 2022	5,000,000.00	0	0	MSWDO
High Number of Out of School Youth ages 15 to 17 years who are not able to enrolled into proper school because of poverty. most of the OSY belongs to indigent families in the	To assist financially challenged students in their education.	Youth Program	Provision of financial Educational Assistance for College per semester	educational assistance provided to 416 college students 250 female/166 male June 2022 - September 2022	1,250,000.00	0	0	MSWDO/LYDO
High Number of Out of School Youth ages 15 to 17 years who are not able to enrolled into proper school because of poverty. most of the OSY belongs to indigent families in the	To assist financially challenged students in their education.	Youth Program	Provision of Financial Educational Assistance to 250 ALS Student	250 educational assistance provided to ALS student male 116 Female 139 JUNE 2022 - SEPTEMBER 2022	250,000.00	0	0	MSWDO/LYDO

High Number of Out of School Youth ages 15 to 17 years who are not able to enrolled into proper school because of poverty. most of the OSY belongs to indigent families in the municipality. male 473	To assist financially challenged students in their education.	Youth Program	Provision of financial Assistance to 1000 Indigent Junior High and Senior High Student	1000 educational assistance provided to indigent junior and senior students male 473 female 527 JUNE 2022 - SEPTEMBER 2022	1,000,000.00	0	0	MSWDO/LYDO
High number of Senior Citizen ages 70 and above who was not beneficiary/recipient social pension from national	To increase the number of senior citizens benefitting from social pension	Senior Citizen Program	Provision of monthly 250 Social Pension to 700 Senior Citizen by the end of	296 male and 404 female senior citizen provided with social pension	2,100,000.00	0	0	MSWDO/OSCA
High number of Senior Citizens needing free medical check up due to low financial capacity to afford such male 729 female 1093	To accommodate the high number of senior citizens needing free medical check-up due to low financial capacity	Senior Citizen Program	Have a MOA with Internist/Adult Physician 2. Conduct Medical Check up twice a month at Senior Citizen Day Center/ OSCA Office 3. Provision of common medicines for adult/senior	1. Presence of MOA with the Internist/Adult Physician 2. Conducted 24 Medical Check up with in a year 3. Provided common medicines for 800 adult/senior citizen by Dec. 2022	1,000,000.00	120,000.00	0	MSWDO/OSCA
Inadequate knowledge and awareness of mothers and/or soon-to-be-mothers on the advantages and benefits of breastfeeding.	Increased knowledge and awareness on the advantages and benefits of breastfeeding	Maternal child health program	Breastfeeding Summit a. lectures emphasized the importance of	BF Summit Conducted with 120 breastfeeding mothers participants. JULY 2022 - DECEMBER 2022	100,000.00	0	0	MHO
Inadequate knowledge of barangay health workers on primary health care	To increase local capacity to assist in public health service delivery.	Capability Building	Convention of BHW a. symposium on primary health	25 female BHW attended on One BHW Convention Conducted MAY 2022- DECEMBER 2022	200,000.00	0	0	MHO

Inadequate knowledge of couples/parents on family planning program	To increase knowledge of couples/parents on family planning program to be able to effectively implement the RPRH Law.	RPRH	Orientation on Philippine Family Planning Program	No. Of Health Personnel Oriented on Philippine Family Planning Program 1 male 5 female	20,000.00	0	0	MHO
Inadequate knowledge of health personnel on the conduct of maternal review	to evaluate the effectiveness of maternal death review system and process in improving quality of maternal and newborn health care.	Maternal Death Review	Maternal Death Review	25 female BHW 5 female and 1 male MHO staff on the conduct of maternal death review NOVEMBER 2022 - DECEMBER 2022	10,000.00	0	0	MHO
Inadequate knowledge of mothers/parents on Safe Motherhood	To increase Knowlegde, Attitude practice on safe motherhood	Maternal child health program	Buntis Congress a. seminar on how to have safe pregnancy and care for newborn	Buntis Congress Conducted 45 pregnant mother JUNE 2022 - DECEMBER 2022	100,000.00	0	0	MHO
Insufficient knowledge of women/girl about the laws in civil registry sytem	To provide sufficient knwoledge to women about the updated laws civil registration system	Social Protection Program	Coduct IEC/Symposium on 7 High Schools (3rd quarter)	1 Symposium on Civil Registry laws conducted by 3rd quarter of 2021 attended by 500 Grade 10 high schools	50,000.00	0	0	MCRO
Lack of awareness of youth regarding rabies	To spread awareness on the lethal effects of dog bite that causes rabies in human	ANTIRABIES DEVELOPMENT PROGRAM	1. Awareness /Info Campaign on Rabies a. conduct of lecture on rabies, b. Distribution of leaflets/brochures	1. Lecture to 25-30 women/youth during the Rabies Awareness Month on March 18, 2022 2. 1000 leaflets on rabies will be distributed on march 2022	150,000.00	0	0	MAO
Lack of knowledge and awareness of youth regarding their roles in gender and development	To increase the awareness of youth regarding their roles in gender and development	Provision of Training/Symposia	Conduct of GST	300 youths knowledgeable on Gender roles and advocacies 150 male 150 female	600,000.00	0	0	LYDO

Lack of learning materials and equipment of 32 Day Care Center of the Municipality that is highly necessary for the holistic development of 3 to 5 years old/ day care children	To provide learning materials and equipment necessary for the conduct of session to early learners that will lead to early stimulation of their holistic development	ECCD Program	Provision of electronic learning materials necessary on conducting everyday session and encoding data based of Day Care Center	13 Cluster of DCC/DCW provided LAPTOP/TABLET Set with printer by the 2nd quarter 2022	0	0	1,000,000.00	MSWDO
Lack of learning materials and equipment of 35 Day Care Center of the Municipality that is highly necessary for the holistic development of 3 to 5 years old/ day care children	To provide learning materials and equipment necessary for the conduct of session to early learners that will lead to early stimulation of their holistic development	ECCD Program	Provision of manipulative learning materials e.g. wooden shape and numbers, puzzles, LEGO, beads , carpentry tools, garden sets , musical instruments	2. Thirty Five (35) Day Care Center provided 4 to 5 sets of manipulative learning materials from May 2022 to August 2022	1,000,000.00	0	0	MSWDO
Lack of learning materials and equipment of 35 Day Care Center of the Municipality that is highly necessary for the holistic development of 3 to 5 years old/ day care children	To provide learning materials and equipment necessary for the conduct of session to early learners that will lead to early stimulation of their holistic development	ECCD Program	Multi-function Table based plates small	3. Thirty Five (35) Day Care Center provided 32 sets of table base plates by the 1st month of 3rd quarter 2022	500,000.00	0	0	MSWDO
Lack of opportunities for 500 grade 10 students to know the importance of civil registration	To provide opportunities for the awareness of grade 10 students on the importance of civil registration	Social Protection Program	conduct of registration quiz bee and poster making contest	50 students, coaches, judges, participated in the contest provided with cash prizes, trophies, certificate, meals and snacks by 1st quarter of 2022	30,000.00	0	0	MCRO
Lack of orientation opportunities for youth to gain knowledge regarding their juvenile rights	To provide venue for the youth where they can learn their juvenile rights	Provision of Training/Symposia	Conduct of Youth Symposia on Juvenile Rights	125 youths underwent juvenile rights seminar 85 male 40 female MAY 2022	250,000.00	0	0	LYDO

Lack of proper monitoring mechanism for child labor in the locality male - 138 female - 139	To properly and regularly monitor the presence of child labor through meetings	Protection Programs	b.Bi-Monthly Meeting of Womens Quick Response Team(WQRT) for the monitoring of child labor in the area.	B. Conducted six meeting or as need arises	25,000.00	0	0	MSWDO
Lack of support for families with reported child labor cases	To provide the needed support for the families with reported child labor cases	Protection Programs	Social Preparation for pangkabuhayan package a. basic bookkeeping b. personal	5. Social Preparation for family of reported child labor from February 2022 to October 2022	120,000.00	0	0	MSWDO
Lack of training opportunities for the Out of School Youth ages 15 to 17 years who are not able to enrolled into proper school because of poverty female 904 male 787	To assess the OSY's skills and qualities that would consider their aims in life and set their goals in order to realize and maximize their potential	Youth Program	Conduct Personal Development	60 - 80 ISY/ OSY attended the training 35-45 male 25-35 female from August 2022 to September 2022	150,000.00	0	0	MSWDO/LYDO
Lack of training opportunities for the unskilled Out of School Youth ages 15 to 17 years who are not able to be enrolled into proper school	To introduce skills that can create livelihood opportunities for out of school youth.	Youth Program	c. Practical Electricity	116 male and 139 female participants attended the skills training JUNE 2022 - SEPTEMBER 2022	150,000.00	0	0	MSWDO/LYDO
Lack of training opportunities for the unskilled Out of School Youth ages 15 to 17 years who are not able to enrolled into proper school because of poverty female 904 male 787	To introduce skills that can create livelihood opportunities for out of school youth.	Youth Program	Conduct Skills Training a. Shielded Metal Arc Welding	60 participants attended the skills training 48 male/12 female from April 2022 to October 2022	150,000.00	0	0	MSWDO/LYDO

Lack of training opportunities for the unskilled Out of School Youth ages 15 to 17 years who are not able to enrolled into proper school because of poverty female 904 male 787	To introduce skills that can create livelihood opportunities for out of school youth.	Youth Program	Conduct /attend Youth Congress a. symposium on "Entrepreneurial mindset among the Youth"	60 - 70 ISY/OSY attended the youth congress on 1st or 2nd week of August 2022 35 - 40 female 25 - 30 male	250,000.00	0	0	MSWDO/LYDO
Limited knowledge of men and women farmers in Organic Vegetable production. Need of area expansion covered by the program	To increase knowledge on vegetable production to augment family income	HVCDP	1. Conduct of Training on Integrated Organic Vegetable Farming a. Provision of vegetable seeds to growers b. provision of	One training will be conducted with 20 male and 20 female farmers. After the training the trainees will be provided with vegetable seeds , garden tools and equipment APRIL 2022	250,000.00	0	0	MAO

Limited knowledge of men and women farmers on Cacao Production and Processing Involvement in the organization of the members is the problem in the barangays.	To guide farmers to venture in cacao farming , or to have multiple cropping in their areas of production. To be able to organize cacao farmers group who will manage the operationalization Cacao Processing Center	CACAO DEVELOPMENT PROGRAM	a. Conduct of Technology Training on Cacao production b. Strengthening of Cacao Growers association c. Visit to successful Cacao Growers d. GST Training for Cacao Growers e. Livelihood Training on Cacao Processing f. provision of Start-Up funds in the procurement of cacao seeds for them to fully operationalize the Cacao and Coffee Processing	Cacao growers will be strengthened by first quarter of 2022 1 GST training on the 2nd qtr. Of 2022 1 livelihood training on cacao by 3rd qtr of 2022 15 male and 15 female farmers	300,000.00	0	0	MAO
Limited knowledge of men and women farmers on Organic Farming	Increased knowledge on organic farming through its promotion to the local farmers to have sufficient supply of chemical free farm products	ORGANIC AGRICULTURE DEVELOPMENT PROGRAM	1. Conduct Technology Training on a. Organic Vegetable Farming b. Organic Pig Farming c. Integrated Organic Farming	a 2-day training on Organic agriculture/diversified farming and urban agriculture by the 2nd qtr and 3rd qtr of 2022 with 40 male and 20 female participants.	400,000.00	0	0	MAO

Limited opportunities for youth in gender sensitivity and other development and skills trainings	To be able to train young leaders to participate in the project implementation and monitoring.	4-H CLUB DEVELOPMENT PROGRAM	1. Organization / Federation of 4H OFFICERS & Members 2. Conduct of Mid Year/Annual Assessment Planning 3. Skills Training on Food processing 4. GST/Leadership Training for 4H Officers and Members	Organization and federation will be on the 1st qtr of 2022 with 25 male and 25 female. Mid year/annual assessment planning will be on the 2nd & 4th qtr of 2022. Skills training will be on the 2nd qtr of 2022. GST/leadership training will be on the 3rd qtr of 2022 with 25 male and 25 female participants	50,000.00	0	0	MAO
limited or no other income of PWD in the municipality 150 male 150 female	To uplift the current status of living of Person with Disability	Person with Disability	Provision of 250 pesos or monthly Pension to 300 Person with Disability	300 PWD were provided 250 pesos per month for every semester or 6 months 150 male 150 female	900,000.00	0	0	MSWDO/PWD
Low number of farmers engaged in abaca production.	To increase number of farmers engaged in abaca production through provision of training opportunities for them	ABACA DEVELOPMENT PROGRAM	1. Provide skills/livelihood training to abaca growers	Skills training to abaca growers will be on the 4th qtr of 2022 with 20 male and 20 female pax	50,000.00	0	0	MAO
Non-functional Birthing Facility due to non-compliance to the requirements needed	To comply with the requirements in having a functional birthing facility	PhilHealth Accreditation	Accreditation of Main Health Center renewal for Phil health accreditation of	Main Health Center Accredited for MCP JANUARY 2022- DECEMBER 2022	50,000.00	0	0	MHO

Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaocan male - 138 female - 139	To eliminate child labor through educating parents on their responsibilities and make them realize how important their roles are on the holistic development of their children	Protection Programs	Coordination with concerns barangay officials 2. Assessment of all families concern from Feb.2022 to May 2022 3.Counselling and conduct at least 4PES	1. Coordinated with barangays with recorded case of child labor 2. concern families assessed from February 2022 to May 2022. 2. 4PES conducted	120,000.00	0	0	MSWDO
Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaocan male - 138 female - 139	To eliminate child labor and provide necessary support through the council for the protection of children	Protection Programs	Focused Group Discussion with the presence of LCPC/Core group	4.Focused Group Discussion with the presence of LCPC/Core group from April 2022 to May 2022	10,000.00	0	0	MSWDO
Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaocan male - 138 female - 139	To eliminate child labor and provide necessary support through the violence against women and children desk officers	Protection Programs	a. Quarterly Meeting of VAWC DESK Officer	a. Conducted four or scheduled quarterly meetings	20,000.00	0	0	MSWDO
Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaocan male - 138 female - 139	To prevent future cases of child labor	Protection Programs	c. Mapping of vulnerable families by the VAWC Officers	c. Available list of vulnerable families in every barangay february 2022 - october 2022	100,000.00	0	0	MSWDO
Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaocan male - 138 female - 139	To eliminate child labor through educating parents on their responsibilities and help them strengthen their parenting skills	Protection Programs	d. Conduct Seminar/Symposium on Strengthening Parenting Skills	d. Conducted five cluster seminar/symposium in strengthening Parenting Skills. male - 82 female - 156 february 2022- october 2022	200,000.00	0	0	MSWDO

Presence of Child labor at Barangay Buenavista, Puangi, Toytoyán, Diamanen Dinadiawan and Calaoacan male - 138 female - 139	To eliminate child labor and provide necessary support through strengthening the violence against women and children desk officers' skills and knowledge on handling VAWC	Protection Programs	f. Training of 25 VAWC Desk Officer on the proper handling of VAWC Case.	f. Conducted training/seminar of 25 female VAWC Desk Officer every semester or twice a year.	400,000.00	0	0	MSWDO
Presence of 200, unmarried couple 2019:127; 2020:103	To hinder illegitimacy	Social Protection Program	conduct Mass Wedding	50 couples solemnized and registered by February 2022	150,000.00	0	0	MCRO
GAD Mandate								
Magna Carta of Women SEC. 20. Food Security and Productive Resources.(b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. The State shall promote womenfriendly technology as a high priority activity in agriculture and shall promote the right to adequate food by proactively engaging in activities intended to	To provide livelihood opportunities for an additional income generation	LIVELIHOOD PROGRAM	Conduct Livelihood training a. Vermicomposting b. Mushroom Production c. Meat processing d. Fish Processing e. Training on product labelling and packaging	Each of the livelihood trainings program will be composed of 15 male and 15 female per training program. This will be conducted on the 2nd and 4th qtr of year 2022	300,000.00	0	0	MAO

<p>Magna Carta of Women SEC. 20. Food Security and Productive Resources.(b) Right to Resources for Food Production. – The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. The State shall promote womenfriendly technology as a high priority activity in agriculture and shall promote the right to adequate food by proactively engaging in activities intended to strengthen access to, utilization of, and receipt of accurate and substantial information on resources and means to ensure women’s livelihood, including food security</p>	<p>Increased knowledge of all registered meat vendors and meat processor in Gender based effective skills training.</p>	<p>MUN. SLAUGHTERHOUSE PROGRAM</p>	<p>Provision of training on Gender and Development/Meat Processing</p>	<p>A Gender based effective skills training will be given to organized meat vendors/meat processors on the 3rd quarter of 2022.</p>	<p>50,000.00</p>	<p>0</p>	<p>0</p>	<p>MAO</p>
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<p>SEC. 20. Food Security and Productive Resources (b) Right to Resources for Food Production. (12) Equal rights shall be given to women to be members of farmers' organizations to ensure wider access to and control of the means of production; (13) Provide opportunities for empowering women fishers to be involved in the control and management, not only of the catch and production of aquamarine resources but also, to engage in entrepreneurial activities which will add value to production and marketing ventures;</p>	<p>To strengthen Rural Based organizations in their role n project implementation and monitoring</p>	<p>MAFC</p>	<p>1. Re-Organization of Municipal a. Agriculture & Fishery Council(MAFC) b. Fisheries & Aquatic Resources Management Council (MFARMC) 2. Conduct od Mid Year and Annual Assessment Program 3. Conduct of gender and development Training cum wellness for RBO</p>	<p>2-Organization will be composed of 25-30 male/female. Reorganization will be on the 1st quarter of 2022. Mid year Assessment Program will be on June 15, 2022. Annual Assessment will be on Dec. 15, 2022 Conductof GAD training will be on the 3rd quarter of 2022</p>	<p>200,000.00</p>	<p>0</p>	<p>0</p>	<p>MAO</p>
<p>Limited knowledge of Farmers/Fisherfolks/ RIC & 4H on G-Best Skills</p>	<p>1. To enhance learning on gender Based Effectiveness Skills 2. to generate an additional income for the family 3. to create an awreness on the part of farmers on the prevalence of pests and diseases 4. to have an updated rice farmers database</p>	<p>RICE PROGRAM</p>	<p>1. Gender Based Effectiveness Skills Training for rice FARMERS 2. Livelihood Training on Rice based food delicacies 3. Information Disemination on the prevalence of pests and diseases 4. Maintenance/upd ating of rice</p>	<p>1 trainings 25 pax per session September 2022. One training on food delicacies will be on the 2nd quarter of 2022. Information dissemination will be on the 1st to 4th quarter of 2022. Maintenance of farmers database is from 1st qtr to the 4th qtr of 2022</p>	<p>60,000.00</p>	<p>0</p>	<p>0</p>	<p>MAO</p>
<p>Sub-total</p>					<p>19,065,000.00</p>	<p>120,000.00</p>	<p>1,000,000.00</p>	
<p>Total A (MOEE+PS+CO)</p>					<p>20,185,000.00</p>			

ORGANIZATION-FOCUSED								
Gender Issue								
158 female barangay health worker have inadequate knowledge to respond to respiratory arrest victims and perform with confidence for CPR to adult and child and to provide proper care for injuries' and or sudden illness until appropriate medical care is available	To provide sufficient knowledge and skills through conduct of trainings focused on standard first- aid and basic life support- cardiopulmonary resuscitation (BLS- CPR)	CBDRRM Capacity Development Program under Disaster Preparedness	conduct of standard BLS- CPR trainings to 157 BHW of 25 barangays	trained 157 Gender Sensitive BHW licensed holder from PRC by 2nd quarter 1st batch with 34 female pax 2nd batch with 31 female pax 3rd batch with 31 female pax 4th batch with 31 female pax 5th batch with 31 female pax	680,000.00	0	0	MDRRMO/ MHO
Absence of a fully-functional plant/seed nursery facility to accommodate the farming needs of the local farmers 500 male 500 female	Presence of a plant/seed nursery facility with materials and equipment and hired propagators	MUNICIPAL NURSERY PROGRAM	1. Establishment of Municipal Plant/Seed Nursery 2. Procurement of Materials for the establishment of Municipal Plant/Seed Nursery 3. Hiring of 2 plant/seed propagators 4. Training on Asexual Plant Propagation 5. Training on Nursery Management 6.	1 Municipal Plant and Seed Production Nusery will be established thus producing good quality planting materials and seeds for distribution to clients during the 2nd to 3rd qtr of 2022 2. Training of 2 plant propagators on Asexual Plant Propagation during the 2nd qtr of 2022 3. Training on Nursery Management of 2 MAO staff who will supervise /manage the Municipal Nursery on the 2nd qtr of 2022. 4. Procurement of materials and Construction of one unit greenhouse will be on the 2nd qtr of 2022	700,000.00	0	0	MAO

absence of knowledge in providing immediate pre-hospital care and proper basic- life- support for child and infant as part of their social responsibility as day care workers	to provide training focused on standard first- aid and basic life support- cardiopulmonary resuscitation (BLS- CPR)	CBDRRM Capacity Development Program under Disaster Preparedness	conduct of standard BLS- CPR trainings to 35 day care workers of 25 barangays	trained 35 Gender Sensitive DCW licensed holder from PRC by 2nd quarter 20 male 15 female	250,000.00	0	0	MDRRMO/MSWDO
Comfort room in the office is not designed to be child and GAD friendly	To have readily available facility child and GAD-friendly comfort room	INFRASTRUCTURE AND ENGINEERING SUPPORT	1. Construction of Child Friendly and GAD Friendly Comfort Room	1 Construction of one Child & GAD Friendly Comfort Room BY 3RD QTR OF 2022	200,000.00	0	0	MAO
Lack of logistical support for the functionality of Crisis Intervention Unit.	Functional Crisis Intervention Unit	Protection Programs	a. Hire 1 Licensed Social Worker(Social Welfare Officer 1) ; 3 House Parent ; 1 Utility b. Provision of basics needs (food ,medicines,toiletries); transportation & other immediate needs of the client . b. Furnitures and fixtures c. Attend proper training for social worker and houseparent d.	a. Hired one License Social Worker by 1st quarter of 2022 to assist child and women in difficult circumstances b. Hired three house parent by 1st quarter of 2022 to ensure that anytime there is a safe place for the victims of violence. Functional Crisis Intervention Unit (complete facility and staff that could provide culture-sensitive services and interventions)	1,000,000.00	0	1,000,000.00	MSWDO
Limited knowledge of MAO office staff on gender-sensitive IEC Materials Development	To equip Agriculture AEWs with knowledge and skills on gender-sensitive IEC materials development	FITS TECHNO GABAY PROGRAM	Attend Training Course on gender-sensitive IEC Materials Development	at least 2 Training on gender-sensitive IEC Materials Development attended by 3 female 2 male participants by June 2022	200,000.00	0	0	MAO

Limited sources of income for farmers and fisherfolk especially during pandemic	To augment the income for fisherfolks through provision of opportunities for livelihood training	MFARMC DEVELOPMENT PROGRAM	1. Livelihood Training for fisherfolks a. provision of tilapia fingerlings to fisherfolks b. provision of livelihood start-up funds for women fisherfolks c. GST training	1 women fisherfolk organization on June 2022. Livelihood start-up funds will be given to qualified members of the organization by the 3rd quarter of 2022. Training on GST will be on the 3rd quarter of 2022	350,000.00	0	0	MAO
Low participation of Women on different activities for their development	To increase participation of women's on different activities by 50% for the CY 2021	Womens Program	Conduct Womens Month Celebration / Womens Congress a.fun run b. 1/2 day basic entrepreneur seminar c. 1/2 day training on bio vegetable garden d. update	800-1000 women participated in the Conducted Women's Congress and Womens Month Celebration	1,000,000.00	0	0	GFPS-TWG
Members of BDRRMC and MDRRMC Protection and Camp Coordination and Management Cluster (PCCM) who have lack of knowledge on the Standard Operating Procedures for Evacuation Camp Coordination and Management activities; before, during and after a natural or human- induced disasters and	to provide training focused on ECCM for both members of BDRRMC and MDRRMC	Capacity Development Program under Thematic area for Disaster Response	conduct of ECCM trainings to 3 BDRRMC members from 25 barangays and 10 MDRRMC members of LGU	trained 75 (25 males and 50 females) Gender Sensitive BDRRMC members and 10 (5 males and 5 females) MDRRMC Members by 2nd quarter, 1st batch with 45 (25 males and 20 females)pax 2nd batch with 40 (20 males and 20 females) pax	400,000.00	0	0	MDRRMC/ BDRRMC

Mostly women farmers and wives are neglected	To give acknowledgement to women in agriculture and fisheries sector	Agriculture Support Services	Search for katangi-tanging Kababaihan sa pagsasaka at Pangangisda sa	1 search to be conducted from Jan to March 2021	100,000.00	0	0	MAO
GAD Mandate								
Magna Carta of Women IRR Section 37 D. GAD Database – All departments, including their attached agencies, offices, bureaus, SUCs, GOCCs, LGUs, and other government instrumentalities shall develop and maintain a GAD database containing GAD information to include gender statistics and age- and sex-disaggregated data that have been systematically produced/gathered, regularly updated to serve as inputs or	To maintain GAD Database as basis on planning of all programs and services to all sector	GAD Program	Encode/update/maintain data concerning different sector of the municipality	Updated and maintained GAD Database whole year round to be used in planning	100,000.00	360,000.00	100,000.00	MPDC

<p>Republic Act No.10410 or the Early Years Act (EYA) of 2013 Section 4 (a) Early Childhood Care and Development (ECCD) System shall refer to the full range of health, nutrition, early education and social services development programs that provide for the basic holistic needs of young children from age zero (0) to four (4) years; and to promote their optimum growth and development. These programs shall include: (1) Center-based programs, such as the day care service established under Republic Act No. 6972, otherwise known as the "Barangay – Level Total Development and Protection of Children Act", and hereinafter referred to as the child development service, community or church-based early childhood education</p>	<p>To have a functional and maintained Child-Minding Center</p>	<p>ECCD Program/ Children's Protection Program</p>	<p>a. Hire Child Development Worker and Child Development Aide b. Conduct development session to toddlers c. Provide care to 0-2 years old</p>	<p>a. Hired Child Development Worker and Child Development Aide b. Conducted development session to toddlers c. Provided care to 0-2 years old from January 2022 to December 2022</p>	<p>250,000.00</p>	<p>0</p>	<p>100,000.00</p>	<p>MSWDO</p>
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SECTION 31. Recognition and Preservation of Cultural Identity and Integrity – The NCCA and NCIP in coordination with NCMF, Regional Commission on Bangsamoro Women (RCBW)– Autonomous Region in Muslim Mindanao (ARMM), and other concerned agencies shall ensure that women are consulted and shall participate in the development and implementation of policies and programs that aim to preserve their own cultures and traditions. These agencies among others	To developed reading materials in local dialect for easier understanding of the clients/communities	GAD Information Education Campaign	Design reading materials in local dialect form, production of at least 1,000 copies and distributed to 25 barangays of the municipality	Developed at least five reading materials in local dialect and produced at least 1,000 copies by December 2021	50,000.00	0	0	GFPS-TWG
Sub-total					5,280,000.00	360,000.00	1,200,000.00	
Total B (MOEE+PS+CO)					6,840,000.00			
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		HGDG Design/ Funding Facility/ Generic	Total Annual Program/ Project Budget		GAD Attributed Program/Project Budget			Lead or Responsible Office
Total C								0
GRAND TOTAL (A+B+C)					27,025,000.00			
Prepared by:		Approved by:			Date:			
(SGD)MARK ANTHONY A. CANASA Chairperson, GFPS TWG		(SGD) DANILO A. TOLENTINO Local Chief Executive			03/12/2021 DD/MM/YEAR			