

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2021

AIP Reference Code	Sector	P/A/P	Implementing Office	Target Output		Estimated Cost		Schedule
				AIP	AB	AIP	AB	
9000-000-3-03-004-001		1. PEACE AND ORDER						
9000-000-3-03-004-001-01		1.1 Crime and Disorder						
9000-000-3-03-004-001-01-1		1.1.1. Intensification of Community Awareness or Information Education Campaigns regarding the enforcement and operations of Laws/ Issuances/ Policies.						
9000-000-3-03-004-001-01-1-01		a. Strict implementation of 90% (Operational) and 10% (Administrative) personnel deployment.	PNP	Minimize and control the occurrence of all crime incidents.	Minimize and control the occurrence of all crime incidents.	12,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-001-01-1-02		b. Conduct of mobile patrolling within the hotspot areas together with BPATs/ cluster leaders in the area.	PNP	Increase in the crime solution and crime clearance efficiency.	Increase in the crime solution and crime clearance efficiency.	24,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-1-05		c. Procurement of computer/ printer intended for production of informative flyers and other materials.	PNP	Procured 1 computer set and 1 unit printer for printing and production of IEC materials.	Procured 1 computer set and 1 unit printer for printing and production of IEC materials.	48,000.00	48,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-1-06		d. Conduct of dialogues and mass media activities (radio, tv, social media).	PNP	2 Dialogue activities conducted per week.	2 Dialogue activities conducted per week.	50,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-001-01-1-07		e. Conduct of beat, mobile patrols and check points.	PNP	5 Beat Patrols, 4 Check points, 6 mobile patrols conducted per day	5 Beat Patrols, 4 Check points, 6 mobile patrols conducted per day	186,000.00	20,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-1-08		f. Intensify the conduct of awareness and advocacy programs regarding RA 7610 and RA 9262 (Women and Children Protection and Stop Bullying).	PNP,LGU,B LGU, DEPED,MS WDO	Minimize cases on RA 7610 and RA 9262 incidents.	Minimize cases on RA 7610 and RA 9262 incidents.	20,000.00	10,000.00	January 1, Dec. 2021

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2021

AIP Reference Code	Sector	P/A/P	Implementing Office	Target Output		Estimated Cost		Schedule
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9000-000-3-03-004-001-01-1-09		g. Coordination with DepEd, MSWDO, PopCom and other stakeholders for the conduct of continuous information education campaign against RA 7610 and RA 9262.	PNP, LGU, B LGU, DEPED, MS WDO	Minimize cases on RA 7610 and RA 9262 incidents.	Minimize cases on RA 7610 and RA 9262 incidents.	20,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-001-01-2		1.1.2. Intensification of Police Intelligence Driven Operations.						
9000-000-3-03-004-001-01-2-01		a. Close coordination with the Eye in the Barangay, BINs and Lambat Sibat Volunteers.	PNP, BLGU	Decrease the number of pending warrant of arrest.	Decrease the number of pending warrant of arrest.	20,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-001-01-2-02		b. Implementation of OPLAN SITA and other police operations to stop small scale illegal logging.	PNP, BLGU	Minimize, if not stop the illegal logging activities.	Minimize, if not stop the illegal logging activities.	20,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-2-03		c. Maximum utilization of established BINs and Lambat Sibat Volunteers in the Barangay.	PNP, BLGU	50 BINs activated/ utilized with timely submitted relevant information.	50 BINs activated/ utilized with timely submitted relevant information.	50,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-001-01-2-04		d. Rewards of BINs and Lambat Sibat Volunteers in the Barangay.	PNP, BLGU	Minimize occurrence of murder, homicide and robbery incident.	Minimize occurrence of murder, homicide and robbery incident.	20,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-001-01-2-05		e. Arrest of persons with warrant - 10 most wanted, top 10 manhunt charlie target, top 14 sibat target	PNP	Decrease the number of pending warrant of arrest.	Decrease the number of pending warrant of arrest.	88,000.00	84,500.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-2-06		f. Coordinate with barangay officials for the information gathering and location of illegal gambling activities.	PNP	Stop all kinds of illegal gambling.	Stop all kinds of illegal gambling.	20,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-001-01-2-07		g. Improve case monitoring report.	PNP	100% cases are monitored.	100% cases are monitored.	24,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-001-01-2-08		h. Service of warrant of arrest.	PNP	12 warrant of arrest served in a year.	12 warrant of arrest served in a year.	24,000.00	20,000.00	January 1, Dec. 2021

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2021

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9000-000-3-03-004-001-01-2-09		i. Conduct of OPLAN KATOK to account unregistered/ loose firearms.	PNP	12 gun holders accounted per month.	12 gun holders accounted per month.	24,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-001-01-2-10		j. Intensify Casing and surveillance operations.	PNP	100% of asset information surveyed.	100% of asset information surveyed.	60,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-2-11		k. Regular conduct of case conferences and monitoring.	PNP	20 case conferences and monitoring conducted per year.	20 case conferences and monitoring conducted per year.	50,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-3		1.1.3. Participation and/or Conduct Capability Building Trainings & Seminars for police personnel and partner agencies.						
9000-000-3-03-004-001-01-3-01		a. Trainings on Investigation, Operation, Intelligence, MCAD (QUAD)	PNP, LGU	6 Investigators and other admin officer attended trainings and seminar per year.	6 Investigators and other admin officer attended trainings and seminar per year.	50,000.00	20,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-3-02		b. Conduct of BPATs Trainings and seminars.	PNP, BLGU, LGU	25 barangays provided with training with police equipment (handcuffs and baton) twice a year.	25 barangays provided with training with police equipment (handcuffs and baton) twice a year.	100,000.00	30,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-3-03		c. Provision of manpower, supplies and financial support to POC Secretariat/ Focal Personnel.	LGU	Job Order hired to support POC Secretariat, supplies and financial support to trainings/ meeting provided.	Job Order hired to support POC Secretariat, supplies and financial support to trainings/ meeting provided.	118,000.00	15,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-3-04		d. Support to Katarungang Pambarangay (KP).	PNP, LGU, BLGU	10,000/ Barangay financial assistance support provided per year.	10,000/ Barangay financial assistance support provided per year.	250,000.00	62,500.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-4		1.1.4. Close coordination with partner agencies through meetings, symposiums and other gatherings.						

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2021

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9000-000-3-03-004-001-01-4-01		a. Inter-agency coordination, MOA/MOU signing and meetings with 25 barangays and other partner agencies such as DepEd, PopCom, MSWDO, DENR and others.	PNP, LGU, DENR, DEPED, MSWDO	Inter-agency meeting conducted twice a month and 1 MOA/MOU signed in a year.	Inter-agency meeting conducted twice a month and 1 MOA/MOU signed in a year.	75,000.00	5,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-01-4-02		b. Conduct of regular quarterly MPOC meetings.	PNP, BLGU, LGU	4 Quarterly regular POC meetings conducted	4 Quarterly regular POC meetings conducted	20,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-02		1.2. Illegal Drugs						
9000-000-3-03-004-001-02-1		a. Construction of a conducive Reformation or Bahay Pagbabago center for PWUDs.	PNP, BLGU, LGU	Conducive Reformation Center or Bahay Pagbabago constructed.	Conducive Reformation Center or Bahay Pagbabago constructed.	1,500,000.00		January 1, Dec. 2021
9000-000-3-03-004-001-02-2		b. Conduct of Drug Clearing Operation to 25 Barangays	PNP, BLGU, LGU	25 Barangays drug cleared.	25 Barangays drug cleared.	76,000.00	40,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-02-4		d. Conduct of Monitoring and House to House visitation to PWUDs/reformists.	PNP, BLGU, LGU	462 PWUDs/ reformist are monitored monthly.	462 PWUDs/ reformist are monitored monthly.	50,000.00	40,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-02-5		e. Provision of livelihood assistance for the reformists	PNP, BLGU, LGU	Livelihood assistance provided to reformists.	Livelihood assistance provided to reformists.	100,000.00	20,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-02-6		f. Conduct of awareness campaigns, advocacy lectures and symposiums regarding the illegal effects of drugs to 25 barangays and public/ private schools in Dipaculao.	PNP, BLGU, LGU	2 awareness campaigns conducted every month in schools and barangays.	2 awareness campaigns conducted every month in schools and barangays.	80,000.00	50,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-02-7		g. Conduct of Buy Bust Operations.	PNP, BLGU, LGU	Buy bust operations conducted.	Buy bust operations conducted.	50,000.00	50,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-02-8		h. Conduct of Random Drug Testing to government employees.	PNP, LGU, BLGU	Random drug testing to 130 government officials conducted.	Random drug testing to 130 government officials conducted.	150,000.00	60,000.00	January 1, Dec. 2021

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2021

AIP Reference Code	Sector	P/A/P	Implementing Office	Target Output		Estimated Cost		Schedule
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9000-000-3-03-004-001-02-9		i. Filing of cases to all PWUDs caught in act of pot session.	PNP, BLGU, LGU	Cases filed against PWUDs caught in act of pot session.	Cases filed against PWUDs caught in act of pot session.	5,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-001-02-10		j. Conduct of regular quarterly ADAC meetings	PNP, BLGU, LGU	4 Quarterly regular ADAC meetings conducted	4 Quarterly regular ADAC meetings conducted	20,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-02-11		k. Provision of support to BADACs.	PNP, BLGU, LGU	5,000/BADAC provided to every barangay.	5,000/BADAC provided to every barangay.	125,000.00	100,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-02-12		l. Formulation of Community, Support, Aftercare, and Reintegration Plan (CSAR) for possible newly identified drug personalities	PNP, BLGU, LGU	CSAR Plan formulated.	CSAR Plan formulated.	20,000.00	20,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-02-13		m. Formulation of community-based reformation program plan	PNP, BLGU, LGU	CBRP Plan formulated.	CBRP Plan formulated.	20,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-03		1.3 Conflict						
9000-000-3-03-004-001-03-1		a. Conduct of Community-Anti-Terrorism Awareness and Know the Enemy (CATA and KTE) Seminar	AFP, PNP, LGU	25 seminars conducted per year.	25 seminars conducted per year.	35,000.00	20,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-03-2		b. Conduct of Community Outreach and coordination with partner agencies to improve trust and confidence in the government.	AFP, PNP, LGU	Conducted 9 community outreach.	Conducted 9 community outreach.	46,000.00		January 1, Dec. 2021
9000-000-3-03-004-001-03-3		c. Barangay/community visitation/pulong-pulong and school symposia.	AFP, PNP, LGU	Conducted once a month barangay visitation.	Conducted once a month barangay visitation.	24,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-03-5		d. Continuous recruitment of intelligence nets/ informants	AFP, PNP, LGU	2 persons per barangay recruited.	2 persons per barangay recruited.	36,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-03-6		e. Sustain conduct of community support / livelihood programs.	AFP, PNP, LGU	Semi-annual (medical mission/ gift giving and feeding program) activity conducted.	Semi-annual (medical mission/ gift giving and feeding program) activity conducted.	40,000.00	15,000.00	January 1, Dec. 2021

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2021

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9000-000-3-03-004-001-03-7		f. Regular conduct of visitation and inspection to all vital installations.	AFP, PNP, LGU	Twice a month conduct of security patrol.	Twice a month conduct of security patrol.	24,000.00	20,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-03-8		g. Strengthening established local securities (ITDS, CAA, BPATS and others)	AFP	Occurrence of insurgency prevented.	Occurrence of insurgency prevented.	50,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-03-9		h. Conduct of Simulation Exercise	AFP, PNP, LGU	Conducted regular security drills. (twice a month)	Conducted regular security drills. (twice a month)	12,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-001-03-10		i. Kabataan Kontra Droga at Terrorismo (KKDAT)	AFP, PNP, LGU	Youth Sector per Barangay	Youth Sector per Barangay	50,000.00	35,000.00	January 1, Dec. 2021
9000-000-3-03-004-002		2. PEACE AND ORDER						
9000-000-3-03-004-002-1		2.1. Road, Vehicle and Maritime Safety						
9000-000-3-03-004-002-1-01		a. Conduct lectures on first aid, CPR, splinting and bandaging for prevention of casualties down to the barangay.	DRRM, PNP, AFP, BFP, Coastguard	Decrease vehicular accident mortality by 40%.	Decrease vehicular accident mortality by 40%.	50,000.00	15,000.00	January 1, Dec. 2021
9000-000-3-03-004-002-1-02		b. Procurement of PPE, First /Aid Kit, Bandaging, splinting, and lecture materials	DRRM, PNP, AFP, BFP, Coastguard, LGU	Decrease vehicular accident mortality by 40%.	Decrease vehicular accident mortality by 40%.			January 1, Dec. 2021
9000-000-3-03-004-002-1-03		c. Activation of Motorist Assistance Center during SUMVAC, OplanKaluluwa and other special occasion	DRRM, PNP, AFP, BFP, Coastguard, LGU	Established 2 motorist assistance desks, 3 tourist assistance desk, 3 police assistance desk, 1 tourist assistance center and 1 police assistance center.	Established 2 motorist assistance desks, 3 tourist assistance desk, 3 police assistance desk, 1 tourist assistance center and 1 police assistance center.	50,000.00	50,000.00	January 1, Dec. 2021
9000-000-3-03-004-002-1-04		d. Maintenance of Tourist Assistance Desk	PNP, LGU	Brgy Dinadiawan tourist assistance desk maintained.	Brgy Dinadiawan tourist assistance desk maintained.	30,000.00	10,000.00	January 1, Dec. 2021

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2021

AIP Reference Code	Sector	P/A/P	Implementing Office	Target Output		Estimated Cost		Schedule
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9000-000-3-03-004-002-1-05		e. Installation of traffic/ road signages.	DRRM, PNP, AFP, BFP, LGU	Installation of 10 traffic and road signages in busy roads and accident prone areas.	Installation of 10 traffic and road signages in busy roads and accident prone areas.	25,000.00	20,000.00	January 1, Dec. 2021
9000-000-3-03-004-002-1-06		f. Installation of life guard tower in every beach resort and monitored by LGU.	COASTGUARD, LGU	All beach resorts with life guard tower has trained life guards.	All beach resorts with life guard tower has trained life guards.	3,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-1-07		g. Conduct of BLS-CPR Training to all Life Guards, rescuers and volunteers in the community.	DRRM, PNP, AFP, BFP, LGU	All lifeguards and other rescue volunteers are provided with BLS-CPR.	All lifeguards and other rescue volunteers are provided with BLS-CPR.	350,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-1-08		h. Conduct of Basic Water Safety Training to all rescuers and volunteers.	DRRM, PNP, AFP, BFP, LGU	Basic Water Safety Training was provided to rescuers and volunteers.	Basic Water Safety Training was provided to rescuers and volunteers.	350,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-1-09		i. Conduct of WASAR Trainings to rescuers/ volunteers.	DRRM, PNP, AFP, BFP, LGU	WASAR was provided to rescuers and volunteers.	WASAR was provided to rescuers and volunteers.	350,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-1-10		j. Strict implementation of RA 4136 and RA 10054 (LTO Rules and Regulations).	DRRM, PNP, AFP, BFP, LGU	LTO Rules and Regulations are strictly implemented.	LTO Rules and Regulations are strictly implemented.	50,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-2		2.2. Emergency/Crisis Management and Fire Safety						
9000-000-3-03-004-002-2-01		a. Procurement of additional hand held radios, fire rescue safety gears.	DRRM, PNP, AFP, BFP, LGU	Additional hand held radios procured and other fire safety and rescue gears procured.	Additional hand held radios procured and other fire safety and rescue gears procured.	350,000.00	10,000.00	January 1, Dec. 2021
9000-000-3-03-004-002-2-02		b. Intensified awareness campaigns on tourist safety through printing and distribution of flyers.	DRRM, PNP, AFP, BFP, LGU	Incidents of drowning and other cases are prevented especially during holiday and weekend season.	Incidents of drowning and other cases are prevented especially during holiday and weekend season.	100,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-2-03		c. Regular site inspections to business establishment, particularly to resorts and tourist destinations.	LGU, PNP, BFP, DRRM	Secured business establishments that they are equipped with reequred cctvs and with installed life guards.	Secured business establishments that they are equipped with reequred cctvs and with installed life guards.	20,000.00	-	January 1, Dec. 2021

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2021

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9000-000-3-03-004-002-2-04		d. Procurement of Mobile patrol (3) motorcycle and (1) patrol car, Strada / Hilux), (1) fire truck	PNP, LGU, BFP	Meet the required response time and reduced occurrences of street crimes.	Meet the required response time and reduced occurrences of street crimes.	5,900,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-2-05		e. Maintenance of Fire Truck and Rescue Equipment	BFP	Fire truck maintained.	Fire truck maintained.	60,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-2-06		f. Launching of OPLAN LIGTAS NA PAMAYANAN (OLP)	BFP	OPLAN LIGTAS NA PAMAYANAN (OLP) launched.	OPLAN LIGTAS NA PAMAYANAN (OLP) launched.	110,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-2-07		g. Training of Barangay Fire Brigade/ Community Fire Auxilliary Group	BFP	Barangay Fire Brigade/ Community Fire Auxilliary Group of 25 barangays are trained.	Barangay Fire Brigade/ Community Fire Auxilliary Group of 25 barangays are trained.	110,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-2-08		h. Conduct of Fire Prevention Activity	BFP	Fire prevention activity conducted once a year.	Fire prevention activity conducted once a year.	5,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-2-09		i. Procurement of Fire Extinguisher for LGU Buildings	BFP, LGU	Fire extinguishers procured and installed to municipal building (local and national).	Fire extinguishers procured and installed to municipal building (local and national).	47,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-2-10		j. Construction of sub-station at Brgy. Dinadiawan	BFP, LGU	Sub-station at Brgy. Dinadiawan constructed.	Sub-station at Brgy. Dinadiawan constructed.	1,000,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-2-11		k. Construction of water hydrants	BFP, LGU	Water hydrant constructed.	Water hydrant constructed.	50,000.00	-	January 1, Dec. 2021
9000-000-3-03-004-002-2-12		l. Procurement of 2 units rubber boat	DRRM LGU	2 units rubber boat procured.	2 units rubber boat procured.	1,600,000.00	-	January 1, Dec. 2021
		TOTAL				14,496,000.00	1,000,000.00	

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