



Republic of the Philippines
Province of Aurora
MUNICIPALITY OF DIPACULAO



**MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF) 2021
FOUR (4) THEMATIC AREAS**

Pogram/ Project Activity Description	Implementing Office/ Department	Schedule of		Expected Output	Funding Source	Amount			total
		Start Date	Completion Date			Personal Services	Maintenance and other Operating Expenses	Capital Outlay	
A. DISASTER PREVENTION AND MITIGATION									
a. Orientation/ Re-orientation of DRRM for Newly & Current Elected Officials	MDRRMO	Jan. 2021	Dec. 2021	Effective and efficient implementation of the provisions of RA10121 by Elected Official	70%				-
b. Conduct of Participatory Capacity and Vulnerability Assessment (PCVA/ CBDRRM and CDRA	MDRRMO	Jan. 2021	Dec. 2021	local DRRM plans formulated	70%		80,000.00		80,000.00
c. Reproduction & installation of Disaster Related Signage's including emergency hotlines (informative)	MDRRMO	Jan. 2021	Dec. 2021	vulnerable community well-informed and guided	70%			50,000.00	50,000.00
d. Establishments and Upgrading of Early Warning System Monitoring facilities, Information Technology Equipments of MDRRMO- OPCEN	MDRRMO	Jan. 2021	Dec. 2021	Effective and Efficient EWS, Updated monitoring system	70%				-
e. Installation of CCTV equipmenst in all EWS facilities	MDRRMO	Jan. 2021	Dec. 2021	real- time monitoring of EWS on site	TRUST FUND			150,000.00	150,000.00
f. Reproduction and distribution of Family Guide for disaster preparedness	MDRRMO	Jan. 2021	Dec. 2021	vulnerable community well-informed and guided	70%			31,310.19	31,310.19

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Approved by:

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Municipal Mayor/ MDRRMC Chairperson



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g. Construction and rehabilitation of structural mitigation infrastructures to lessen and reduce the impacts of hazards	MEO	Jan. 2021	Dec. 2021	DRRM structural mitigation infrastructure constructed and rehabilitated to lessen impacts of hazards	TRUST FUND			1,000,000.00	1,000,000.00
h. Provision of insurance of DRRM facilities and equipments	MDRRMO	Jan. 2021	Dec. 2021	DRRM Facilities and equipments insured to increase resilience to hazards	TRUST FUND		300,000.00		300,000.00
i. Risk financing to cooperatives and micro finance institutions	MO	Jan. 2021	Dec. 2021	to increase coping capacity of individual or groups to the effects of hazards					-
j. Maintenance and Procurement of facilities of Municipal Evacuation Center	MDRRMO	Jan. 2021	Dec. 2021	Disaster resilient and CCA compliant Municipal Evacuation Center				150,000.00	150,000.00
k. Purchase of lot for construction of Municipal Evacuation Center	MO	Jan. 2021	Dec. 2021						-
l. Construction of Municipal Evacuation Center	MEO	Jan. 2021	Dec. 2021						
m. Establishment and Construction of Standard MDRRMO- EOC & Sub-Office at Brgy Dinadiawan	MEO	Jan. 2021	Dec. 2021	Effective and Efficient delivery of DRRM services and Emergency Response Operations					
n. Establishment and Construction of Baywatch Tower at Barangay Dinadiawan	MEO	Jan. 2021	Dec. 2021	Effective and Efficient delivery of DRRM services and Emergency Response Operations					-

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o. construction and establishment of lighthouses for coastal barangays	MEO	Jan. 2021	Dec. 2021						-
p. Procurement of equipments, furniture and fixtures of Emergency Operation Center	MDRRMO	Jan. 2021	Dec. 2021	Functional and equipped DRRM- Emergency Operation Center	70%		75,000.00		75,000.00
q. Procurement of Equipments, Materials and Supplies for Emerging Infectious Diseases	MHO/ MAO/ MDRRMO	Jan. 2021	Dec. 2021	eliminate and minimize the risk and threat of possible spread of infectious diseases	70%		1,000,000.00		1,000,000.00
r. DRRM & CCA Information Education Campaign	MDRRMO/ DEPED	Jan. 2021	Dec. 2021	Community and SDMC including volunteers oriented on DRR- CCA	70%		30,000.00		30,000.00
s. Local DRRM Council/ Multi-stakeholders and DRRM partners meetings and forum	MDRRMC	Jan. 2021	Dec. 2021	Active Local DRRM Councils Established	70%		8,000.00		8,000.00
t. Notarial Services of MOA/ MOU with Business partners and stakeholders to strengthen capacity of Local DRRM's (Municipal and Barangay Level)	MDRRMO	Jan. 2021	Dec. 2021	DRRM partners and stakeholders established	70%		10,000.00		10,000.00
u. Formulation and Updating of Variuos DRRM Plans, LCCAP, Contingency Plan, SOP manuals and Operational Plans	MDRRMO	Jan. 2021	Dec. 2021	Updated various DRRM Plans and Contingency Plan	70%		150,000.00		150,000.00

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v. Provision of medical supplies for pre-emptive medical services	MHO	Jan. 2021	Dec. 2021	Health condition of the community being monitored and addressed	70%			250,000.00	250,000.00
x. Provision of materials for pre-emptive shelter assistance	MDRRMO/MSWDO	Jan. 2021	Dec. 2021	Increased coping capacity of vulnerable sectors					-
y. Provision of Financial Assistance to victims of disasters or emergency and crisis	MDRRMO/MSWDO	Jan. 2021	Dec. 2021	Increased coping capacity of vulnerable sectors	70%			30,000.00	30,000.00

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B. DISASTER PREPAREDNESS									
a. Conduct simulation exercises and drills on disaster preparedness and response	MDRRMO	Jan. 2021	Dec. 2021	communities equipped with necessary skills to cope with disaster impacts	70%		10,000.00		10,000.00
b. DRRM Capacity Development, Alliance Building, Trainings and Seminars on Disaster Preparedness, Response, Search	MDRRMO	Jan. 2021	Dec. 2021	increased knowienage, skills and capacity of all stakeholders, response teams and council	70%		1,000,000.00		1,000,000.00
c. Conduct of Disaster Risk Reduction and Management Services and Assistance during Special occasions/ celebrations and special events including Emerging Infectious Diseases Response Operations (OPLAN SUMVAC, OPLAN KALULUWA	MDRRMO	Jan. 2021	Dec. 2021	strengthen partnership with community, volunteers other stakeholders during DRRM assistance & operations and celebrations	70%		100,000.00		100,000.00
d. Conduct of various activities during the Observance of the National Disaster Resilience Month and Municipal DRRM Summit	MDRRMO	Jan. 2021	Dec. 2021	NDRM activities conducted, awarness of community to DRRM increased	70%		150,000.00		150,000.00
e. Conduct of Municipal Rescue Olympics and other Competitive DRRM Activites/ Best BDRRMC & SDRRMC	MDRRMO	Jan. 2021	Dec. 2021	Camaraderie of Rescue groups and Volunteers increased	70%		200,000.00		200,000.00

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f. Procurement of additional DRRM equipments, rescue equipments, power extrication equipments, communication equipments including PPEs and other supplies of ERTs	MDRRMO	Jan. 2021	Dec. 2021	increase response capacity of vounteers and MDRRMO personnels	70%			1,300,000.00	1,300,000.00
g. Procurement of additional rescue vehicle, transport rescue facilities	MDRRMO	Jan. 2021	Dec. 2021	increase response capacity of MDRRMO- EOC	Trust Fund			1,800,000.00	1,800,000.00
h. Procurement of Heavy equipments, Heavy transport vehicles	MDRRMO/ MEO/ MPDCO	Jan. 2021	Dec. 2021	increase response capacity of MDRRMO- EOC					-
i. Fuel and lubricants of Rescue Vehicle, heavy equipments, Boats, Facilities and other Equipments	MDRRMO	Jan. 2021	Dec. 2021	Reliable rescue equipments and facilities			300,000.00		300,000.00
j. Repair and Maintenance of Rescue Vehicle, boats, facilities and other DRRM equipments	MDRRMO	Jan. 2021	Dec. 2021	rescue equipments and facilities maintained and eeffective	70%		100,000.00		100,000.00
k. Procurement of materials, equipments and supplies of Rescue Vehicle and Rescue Boats	MDRRMO	Jan. 2021	Dec. 2021	effective emergency disaster response equipments	70%			30,000.00	30,000.00
l. Procurement and Stockpile of supplies and equipments for Emergency Medical Services and ERT's	MDRRMO	Jan. 2021	Dec. 2021	emergency medical supplies and medicines provided			75,000.00		75,000.00

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j. Procurement and Stockpile of Basic emergency supplies; food items and non perishable food supplies	MDRRMO/ MSWDO	Jan. 2021	Dec. 2021	basic food items provided and available	70%		250,000.00		250,000.00
k. Provision of supplies for 24/7 emergency quick response and monitoring services of MDRRMO personnels and volunteers	MDRRMO	Jan. 2021	Dec. 2021	immediate emergency services rendred and provided	70%		50,000.00		50,000.00
l. Provision/ Renewal of premiums on insurance of Accredited Disaster Volunteers, Emergency response personnels/ teams and rescue vehicles	MDRRMO/ MO	Jan. 2021	Dec. 2021	insured community disaster volunteers including rescue volunteers and MDRRMO personnels	70%	#####			50,000.00
m. Internet connection for DRRM EWS Websites and DRRM Emergency Hotline communication expenses	MDRRMO	Jan. 2021	Dec. 2021	accessible informations and warnings thru social media, timely and accurate dessimination generated, trainings & seminar attended	70%		30,000.00		30,000.00
n. Renewal, Registration, Licensing of communication facilities and Rescue Vehicles	MDRRMO	Jan. 2021	Dec. 2021	communication facilities legally registered to NTC	70%		25,000.00		25,000.00

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o. Procurement of Evacuation materials and equipments for Evacuation Center Management	MDRRMO/ MSWDO	Jan. 2021	Dec. 2021	equipped evacuation center with evacuation supplies and materials available	70%		100,000.00		100,000.00
p. Counterpart for DRRM projects from other National Agencies and other DRRM organizations	MDRRMO/ MEO/ MPDCO	Jan. 2021	Dec. 2021	DRRM projects from other agencies and organizations completed and assisted	70%				-
q. Hauling or transportation of relief good assistance from N/R agencies	MDRRMO/ MSWDO	Jan. 2021	Dec. 2021	Relief good assistance from R/N hauled	TRUST FUND		80,000.00		80,000.00
r. Conduct of Local Review and Submission of Approved Barangay LDRRM Plan	MDRRMO	Jan. 2021	Dec. 2021	25 barangays submitted LDRRMF Utilization	70%				-
s. Maintenance of EWS Facilities and Equipments	MDRRMO/ MEO	Jan. 2021	Dec. 2021	Facilities and EWS inspected	70%		50,000.00		50,000.00
t. Pool of trainers for ICS, RDANA, ECCM, CBDRRM, and other related DRRM- CCA Skills and Knowledge based capacity building	MDRRMO/ MEO	Jan. 2022	Dec. 2022	Pool of DRRM trainers created	70%		150,000.00		150,000.00

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u. Provision and establishment of child and women friendly spaces at Municipal Evacutaion Center	MDRRMO/ MSWDO	Jan. 2021	Dec. 2021	Evacuation Center mandatory facilities established	70%		50,000.00		50,000.00

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C. DISASTER RESPONSE									
a. Provision of tents and other temporary shelter facilities	MDRRMO	Jan. 2021	Dec. 2021	affected communities transferred to safety and healthy environment	70%			200,000.00	200,000.00
b. Provision of food subsistence or relief goods and medical supplies to affected population	MDRRMO/MSWDO	Jan. 2021	Dec. 2021	basic needs of disaster victims provided	70%		300,000.00		300,000.00
c. Provision of assistance to victims of disaster	MDRRMO/ MO	Jan. 2021	Dec. 2021	asistance to victims provided	30%/TF		QRF/Trust Fund		
d. Conduct Rapid Damage Assessment Needs Analysis (RDANA) to disaster stricken areas	MDRRMC	Jan. 2021	Dec. 2021	RDANA conducted to affected areas and reported situation to EOC	30%/TF		QRF/Trust Fund		
e. Provision of cadaver bags	MDRRMO	Jan. 2021	Dec. 2021	Cadaver properly handled and sealed	30%/TF		QRF/Trust Fund		
f. Establish welfare inquiry desk for missing and unaccompanied children, as well as to respond to other concerns of	MSWDO	Jan. 2021	Dec. 2021	Missing and unaccompanied children reunited to their families	30%/TF		QRF/Trust Fund		
g. Gathering and consolidation of reports in coordination with BDRRMC's and MSWDO	MDRRMC	Jan. 2021	Dec. 2021	Updated, accurate and timely reports submitted	30%/TF		QRF/Trust Fund		
h. Mobilize and deploy Damage Assessment and Needs Analysis (DANA)	MDRRMC	Jan. 2021	Dec. 2021	DANA conducted to affected population	30%/TF		QRF/Trust Fund		
i. Activation of relief distribution points	MDRRMC	Jan. 2021	Dec. 2021	established donor's desk	30%/TF		QRF/Trust Fund		
j. Setting up of community kitchen	MSWDO	Jan. 2021	Dec. 2021	affected evacuees were provided with hot meals immediately at the evacuation centers	30%/TF		QRF/Trust Fund		
k. Transport/ pick- up of relief assistance and medical supplies by land when necessary	MEO	Jan. 2021	Dec. 2021	Assistance from other agencies transported/ picked- up by land	30%/TF		QRF/Trust Fund		

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i. Conduct of rapid health assessment	MHO	Jan. 2021	Dec. 2021	HEMS implemented	30%/TF		QRF/Trust Fund		
m. Conduct of mental health and psychosocial support to affected individuals	MHO/ MSWDO	Jan. 2021	Dec. 2021	individuals needing assistance were provided mental health and psychosocial support	30%/TF		QRF/Trust Fund		
n. Activate Operation Center (OpCEN) and Incident Command System (ICS)	MDRRMO	Jan. 2021	Dec. 2021	situational reports from Local DRRMC's being processed and reported to higher DRRMC	30%/TF		QRF/Trust Fund		
o. Activate evacuation centers upon receipt of situational report	MSWDO	Jan. 2021	Dec. 2021	families in high risk areas evacuated and reported with masterlist	30%/TF		QRF/Trust Fund		
p. Conduct of coordination meeting re-responsive disaster operations	MDRRMO	Jan. 2021	Dec. 2021	Report on disaster operations conducted	30%/TF		QRF/Trust Fund		
q. Conduct of actual search, rescue, retrieval and relief operations	MDRRMO	Jan. 2021	Dec. 2021	Individuals rescued and services provided	30%/TF		QRF/Trust Fund		
r. Coordinate with families/ relatives of casualties	MSWDO	Jan. 2021	Dec. 2021	Pertinent documents accomplished and received by relatives/ families	30%/TF		QRF/Trust Fund		
s. Management of the dead and the missing	MHO/ DILG	Jan. 2021	Dec. 2021	Victims properly managed and status of the missing monitored	30%/TF		QRF/Trust Fund		
t. Conduct monitoring activity in the existing evacuation centers to indentify other needs and concerns of the evacuees	MSWDO	Jan. 2021	Dec. 2021	Well organized/ and well managed evacuation centers	30%/TF		QRF/Trust Fund		

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u. Organize evacuees into different committees with specific tasks in the evacuation center	MSWDO	Jan. 2021	Dec. 2021	Effective management of evacuation centers	30%/TF		QRF/Trust Fund		
v. Implementation of MOA between NFA and concerned local suppliers for availability of rice other food item and NFIs	MDRRMO	Jan. 2021	Dec. 2021	Affected Barangays and community were provided with rice assistance	30%/TF		QRF/Trust Fund		
w. Cash/ food for work assistance	MSWDO	Jan. 2021	Dec. 2021	increased coping capacity of affected population	30%/TF		QRF/Trust Fund		
x. Setting up of child and women friendly spaces	MSWDO	Jan. 2021	Dec. 2021	privacy and safety established in evacuation centers	30%/TF		QRF/Trust Fund		
y. Resumption of school classes and activities	DEPED	Jan. 2021	Dec. 2021	school age children returned/ resume classes and activities	30%/TF		QRF/Trust Fund		
z. Provision of augmentation/ prepositioning of emergency kits and medicines	MHO	Jan. 2021	Dec. 2021	Emergency kits and medicines prepositioned	30%/TF		QRF/Trust Fund		
aa. Surveillance of diseases outbreak	MHO	Jan. 2021	Dec. 2021	notified disease outbreak	30%/TF		QRF/Trust Fund		
bb. Surveillance in post- extreme emergency and disaster	MHO	Jan. 2021	Dec. 2021	suspected disease surveyed	30%/TF		QRF/Trust Fund		

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D. DISASTER REHABILITATION AND RECOVERY					LDRRMF 30%			2,736,132.94	2,736,132.94
Conduct Post Disaster Needs Assessment	MDRRMC	AFTER A DISASTER	AFTER A DISASTER	PDNA conducted	LDRRMF 30%		QRF/Trust Fund		
Construction/ rehabilitation of damage infrastructure facilities and evacuation centers	MEO/ MPDCO	AFTER A DISASTER	AFTER A DISASTER	Damages to infrastructure facilities and evacuation centers rehabilitated/ constructed	LDRRMF 30%		QRF/Trust Fund		
rehabilitation/ repair of flood control, water system and other related DRRM facilities	MEO/ MPDCO	AFTER A DISASTER	AFTER A DISASTER	Flood control and other facilities repaired/ rehabilitate	LDRRMF 30%		QRF/Trust Fund		
Provision of alternative livelihood or assistance to disaster victims/ and other related incident of Crisis	MAO	AFTER A DISASTER	AFTER A DISASTER	Disaster victims provided with small grant assistance	LDRRMF 30%		QRF/Trust Fund		
Conduct medical missions, consultations and nutritional assessment	MHO	AFTER A DISASTER	AFTER A DISASTER	Health and nutritional condition of the community were addressed	LDRRMF 30%		QRF/Trust Fund		
Provide shelter assistance of displaced families	MO	AFTER A DISASTER	AFTER A DISASTER	Shelter assistance extended to victims	LDRRMF 30%		QRF/Trust Fund		
Provision of food subsistence of relief good and medical supplies to disaster victims	MSWDO	AFTER A DISASTER	AFTER A DISASTER	Basic needs of disaster victims provided	LDRRMF 30%		QRF/Trust Fund		
Provision of skills training e.g. product development and marketing	MSWDO/ MAO	AFTER A DISASTER	AFTER A DISASTER	Trainings conducted, revenue generated from business (increased)	LDRRMF 30%		QRF/Trust Fund		
Local Sanggunian to pass ordinances declaring the high risk in their respective areas	SBO/ MO	AFTER A DISASTER	AFTER A DISASTER	Approved ordinance in declaring "No Build Zone or No Man Zone"	LDRRMF 30%		QRF/Trust Fund		

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SUMMARY:

BUDGET FOR THE FOUR (4) THEMATIC AREAS:

ESTIMATED APPROPRIATION (LDRRMF 2021)	Php 9, 120,443.13		
PRE- DISASTER FUND (70%)	Php 6, 384,310.19	1. Disaster Prevention and Mitiga	Php 1,864,310.19
QUICK-RESPONSE FUND (30%)	Php 2, 736,132.94	2. Disaster Preparedness	Php 4,020,000.00
ESTIMATED TRUST FUND (2020)	<u>Php 3, 055,624.00</u>	3. Disaster Response	Php 500,000.00
GRAND TOTAL	Php 12,176,067.13	4. Disaster Rehabilitation and Re	<u>Php 2,736,132.94</u>
		TOTAL BUDGET FOR 2021	Php 9,120,443.13

Prepared by:

Reviewed by:

Approved by:

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 LDRRMO III

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DANILO A. TOLENTINO
 Municipal Mayor/ MDRRMC Chairperson