

20% DEVELOPMENT FUND
BUDGET YEAR 2021

AIP Reference Code	Sector	P/A/P	Implementing Office	Target Output		Estimated Cost		Schedule
				AIP	AB	AIP	AB	
Buildings and other structures- 1-07-04-010								
8000-000-3-01-010-004-02		1. Construction of two storey Multi purpose building- Borlongan	MEO	1 two storey MPB constructed	1 two storey MPB constructed	3,000,000.00	1,000,000.00	Jan-Dec. 2021
8000-000-3-01-010-004-07		Completion of Multi purpose Hall Building- Diarabasin	MEO	mph completed	mph completed	2,000,000.00	1,000,000.00	
8000-000-3-01-010-004-08		1. construction of 2 storey multi- purpose Hall bldg.- Dibutunan	MEO	MPH constructed	MPH constructed	5,000,000.00	1,000,000.00	
8000-000-3-01-010-004-11		Completion of Multi-Purpose Hall Bldg- Ditale	MEO	Multi purpose bldg constructed	Multi purpose bldg constructed	2,000,000.00	1,000,000.00	
8000-000-3-01-010-004-13		1. completion of Open Multi-purpose hall- Ipil	MEO	Open MPH completed	Open MPH completed	2,500,000.00	1,000,000.00	
8000-000-3-01-010-004-17		1.Construction of Two Storey Multi purpose hall- Maligaya	MEO	MPH constructed	MPH constructed	2,000,000.00	1,000,000.00	
8000-000-3-01-010-004-18		1. Completion of Open Multi Purpose Bldg- Mijares	MEO	open MPH constructed	open MPH constructed	2,000,000.00	1,000,000.00	
8000-000-3-01-010-004-21		1.Completion of Open Multi Purpose Bldg- Puangi	MEO	open MPH constructed	open MPH constructed	2,000,000.00	1,000,000.00	
8000-000-3-01-010-004-23		1. Constructionopen multi purpose bldg. (phase3)- Sapangkawayan	MEO	MPH constructed	MPH constructed	2,000,000.00	1,000,000.00	
8000-000-3-01-010-004-25		1. Completion of Multi purpose Hall Building- Toytoyán	MEO	MPH constructed	MPH constructed	2,000,000.00	1,000,000.00	
TOTAL						24,500,000.00	10,000,000.00	

Prepared by:

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8000-000-3-01-010-004-10	Social Dev.Sector	1.Completion of Entrepreneurship Building - PHASE IV- Dinadiawan (MEO	public market completed	public market completed	3,000,000.00	1,000,000.00	
8000-000-3-01-010-004-14		1. Construction of Daycare Center- Laboy	MEO	Daycare Center Constructed	Daycare Center Constructed	2,000,000.00	1,000,000.00	
100-001-3-01-001-010		10. renovation of Amphi theater (man power Training center)	MO	amphi theater turn into a training center	amphi theater turn into a training center	2,500,000.00	1,000,000.00	
WATER SUPPLY SYSTEM-1-07-03-040								
8000-000-3-01-010-003-051		51. Construction of Water System (So. Upper Bulos)	MEO	water system constructed	water system constructed	1,500,000.00	1,000,000.00	
8000-000-3-01-010-003-052		52. Construction of water system (Caloocan)	MEO	water system constructed	water system constructed	3,000,000.00	350,000.00	
8000-000-3-01-010-004-05		1. Potable Water System- Diamanen	MEO	drinking water available to the public	drinking water available to the public	1,000,000.00	1,000,000.00	
8000-000-3-01-010-004-06		1. Potable Water System- Dianed	MEO	drinking water available to the public	drinking water available to the public	1,000,000.00	1,000,000.00	
8000-000-3-01-010-004-09		1.Water System - Dimabuno	MEO	water system constructed	water system constructed	1,300,000.00	1,000,000.00	
POWER SUPPLY SYSTEM-1-07-03-050								
8000-000-3-01-010-004-16		1. installation of solar powered Street lights (Purok 3)- Lobbot	MEO	illuminated community	illuminated community	1,000,000.00	1,000,000.00	
8000-000-3-01-010-004-20		1. installation of solar powered street lights- North Poblacion	MEO	Brgy streets illuminated	Brgy streets illuminated	1,500,000.00	1,000,000.00	
TOTAL						17,800,000.00	9,350,000.00	

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INFRASTRUCTURE/ROAD NETWORK-1-07-03-010								
100-001-3-01-001-017		17. Reblocking / Repair of Various Municipal Roads	MEO	Municipal roads repaired	Municipal roads repaired	10,000,000.00	3,641,773.20	
8000-000-3-01-010-003-053		53. concreting of road and bridge approach (Blue bridge, Brgy. Lobbot)	MEO	brgy road concreted	brgy road concreted	2,000,000.00	1,000,000.00	
8000-000-3-01-010-003-054		54. concreting of road (Calaocan,sitio km16,250 meters,)	MEO	brgy road concreted	brgy road concreted	1,000,000.00	1,000,000.00	
8000-000-3-01-010-004-01		1. concreting of Brgy. Roads- BAYABAS	MEO	brgy. Road concreted	brgy. Road concreted	2,000,000.00	1,000,000.00	
8000-000-3-01-010-004-03		1. Construction of Brgy Roads- Buenavista		brgy roads constructed	brgy roads constructed	1,500,000.00	1,000,000.00	
8000-000-3-01-010-004-15		1. Concreting of Brgy. Roads- Lipit	MEO	brgy roads concreted	brgy roads concreted	5,000,000.00	1,000,000.00	
8000-000-3-01-010-004-22		1. Construction of brgy road (vallejos rd.)(sitio sugcong-purok 7)- Salay	MEO	brgy roads concreted	brgy roads concreted	1,000,000.00	1,000,000.00	
100-001-3-01-001-008-008-02		b. Brgy. Lobbot and Mijares ("Bantay Lobbot")	MEO	<i>tourism park established</i>	<i>tourism park established</i>	10,000,000.00	1,000,000.00	
8000-000-3-01-010-004-04		1. Concreting of Brgy. Roads- Caloocan		brgy roads concreted	brgy roads concreted	5,000,000.00	1,000,000.00	
TOTAL						37,500,000.00	11,641,773.20	

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FLOOD CONTROL SYSTEM-1-07-03-020								
8000-000-3-01-010-004-12		1. construction of box culvert in sitio amper- Gupa		box culvert constructed	box culvert constructed	1,500,000.00	1,000,000.00	
8000-000-3-01-010-004-19		1.construction of Drainage canal along provincial road (Purok 1,3, & 6)- mUCDOL		Drainage canal concreted	Drainage canal concreted	1,500,000.00	1,000,000.00	
8000-000-3-01-010-004-24		1. Purchase of Rescue Vehicle- South Poblacion		better sevice to the community	better sevice to the community	1,000,000.00	1,000,000.00	
TOTAL						4,000,000.00	3,000,000.00	
GRAND TOTAL						83,800,000.00	33,991,773.20	

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