

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

AIP Reference Code	Sector	P/A/P	Implementing Office	Target Output		Estimated Cost		Schedule	
				AIP	AB	AIP	AB		
9000-000-3-03-004-001-01	Intensification and Implementation of Laws, Local Issuances and other special laws and administrative support services)								
9000-000-3-03-004-001-01-01		a. Production and distribution of IEC Materials (Printing and distribution of Informative Flyers and leaflets/ Printing and Hanging of informative signages to different		Printed and distributed IECs (flyers and leaflets) to 25 barangays.	Printed and distributed IECs (flyers and leaflets) to 25 barangays.	240,000.00	25,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-02		b. Conduct of dialogues and mass media activities (radio, tv, social media).		Intensified information dissemination thru other media platforms.	Intensified information dissemination thru other media platforms.	60,000.00	5,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-03		c. Inter-agency coordination, MOA/MOU signing and meetings with 25 Barangays and other partner agencies such as DepEd, PopCom, MSWDO, DENR and other CSOs	PNP	Intensified coordination with partner stakeholders and agencies.	Intensified coordination with partner stakeholders and agencies.	60,000.00	5,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-04		d. Intensification of the conduct of awareness and advocacy programs regarding the RA 7610 and RA 9262 (Women and Children Protection and Stop	PNP	Awareness and advocacy programs are intensified.	Awareness and advocacy programs are intensified.	500,000.00	5,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-05		e. Coordination with DepEd, MSWDO, PopCom and other stakeholders for the conduct of continuous information education campaign against RA 7610. RA	PNP	Strengthened inter-agency coordination and IEC campaigns.	Strengthened inter-agency coordination and IEC campaigns.	50,000.00	5,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-06		f. Trainings on Investigation, Operation, Intelligence, MCAD (QUAD)	PNP	6 Investigators and other admin officer attended trainings and seminar per year.	6 Investigators and other admin officer attended trainings and seminar per year.	100,000.00	5,000.00	Jan. 1, 2022	Dec. 31, 2024

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-001-01-07		g. Improve case monitoring report in 8 Focus Crimes.	PNP	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	60,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-08		h. Regular conduct of case conferences and monitoring.	PNP	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	60,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-09		h. Conduct of Regular Investigation (Quarterly Meeting)	PNP	Regular Investigation Meeting is conducted quarterly.	Regular Investigation Meeting is conducted quarterly.	10,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-10		i. Conduct of OPLAN KATOK to account unregistered/ loose firearms.	PNP,LGU,B LGU, DEPED,MS WDO	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	25,000	5,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-11		j. Serve search warrant to identified gun holders.	PNP,LGU,B LGU, DEPED,MS WDO	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	10,000	10,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-12		k. Service of warrant of arrest.		Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	80,000	70,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-13		l. Conduct of Anti-Criminality Checkpoints, Beat and Mobile Patrol	PNP, BLGU	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	24,000	5,000.00	Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-001-01-14		m. Conduct of mobile patrolling within the hotspot areas together with BPATs/ Cluster Leaders in the area in relation with the implementation of "Patruyla ng Bayan"	PNP, BLGU	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	75,000	15,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-15		n. Conduct of Weekly Oversight Committee Meeting on EMPO	PNP, BLGU	Weekly oversight committee meeting is conducted.	Weekly oversight committee meeting is conducted.	50,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-16		o. Intensify Casing and surveillance operations (RA 9165, PD 705, PD 1602)	PNP, BLGU	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	50,000	10,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-17		p. Closed coordination with BINs, Eye in the Barangay and Lambat Sibat Volunteers.	PNP	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	100,000	5,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-18		q. Closed coordination with the Barangay Officials and other LEAs	PNP	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	12,000	5,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-19		r. Closed coordination with other MPS nationwide	PNP	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	Decreased incidence of index and non-index crimes by 15% by the end of CY 2022.	60,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-20		s. Arrest of persons with warrant - 10 most wanted, top 10 manhunt charlie target, top 14 sibat target	PNP	10 Most Wanted persons has been served with warrants.	10 Most Wanted persons has been served with warrants.	80,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-21		t. Conduct of Random Checkpoint Kapkap Bakal and OPLAN SITA	PNP	Decrease in the number of special laws violators.	Decrease in the number of special laws violators.	100,000		Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-001-01-22		u. Reward of BINs for every positive result	PNP	BINs are rewarded and motivated.	BINs are rewarded and motivated.	23,000	10,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-23		v. Closed coordination with the BLGUs, other LGUs and other LEAs	PNP	Coordination and monitoring of peace and order in the municipality is sustained.	Coordination and monitoring of peace and order in the municipality is sustained.	108,000	5,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-24		w. Conduct of Trainings for BPATs, Barangay House Cluster Leader and SK Officials		25 barangays' BPATs are trained.	25 barangays' BPATs are trained.	150,000.00	50,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-25		x. Provision of Incentives to Barangay Tanods of 25 Barangays	PNP, LGU	Incentives to Tanod of 25 Barangays provided.	Incentives to Tanod of 25 Barangays provided.	200,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-26		y. Conduct of regular quarterly MPOC meetings.	PNP, BLGU, LGU	4 quarterly meetings conducted	4 quarterly meetings conducted	60,000.00	15,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-27		z. Conduct of BPOCs/BADACs Functionality Assessment and to other Barangay Based Institutions	LGU	Increased BPOCs and BADACs Functionality.	Increased BPOCs and BADACs Functionality.	25,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-28		a.a. Conduct of meetings/dialogues/forum/lecture/planning workshop and evaluation program for MPOC and MADAC.	PNP, LGU, BLGU	Comprehensive planning and meeting was conducted.	Comprehensive planning and meeting was conducted.	15,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-29		b.b. Conduct of Skills Enhancement/ Training for VAW Desk Officer of 25 Barangays	LGU	25 VAW Desk Officers are trained.	25 VAW Desk Officers are trained.	50,000.00		Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-001-01-30		c.c. Financial Assistance to VAW Desk Officers of 25 Barangays		25 VAW Desk Officers are assisted financially.	25 VAW Desk Officers are assisted financially.	125,000.00			Dec. 31, 2022
9000-000-3-03-004-001-01-31		d.d. Support to Lupong Tagapamayapa (LPs) of 25 Barangays.	PNP, LGU, DENR, DEPED, MSWD O	25 LPs are supported with 2,500 each	25 LPs are supported with 2,500 each	250,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-32		e.e. Provision of Support to Katarungang Pambarangay (KP)	PNP, BLGU, LGU	10,000.00/ Financial Assistance has been provided to the KPs of 25 Barangays.	10,000.00/ Financial Assistance has been provided to the KPs of 25 Barangays.	250,000.00	50,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-33		f.f. Maintenance of computers and printers being used in the production of IECs and other informative materials.		Resources being used for reproduction of IECs are maintained.	Resources being used for reproduction of IECs are maintained.	60,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-34		g.g. Procurement of four (4) sets of computer/ printer for the use of QUAD	PNP, BLGU, LGU	Office equipment procured for the use of QUAD.	Office equipment procured for the use of QUAD.	200,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-35		h.h. Support of supplies and equipment to Secretariat/ Focal Personnel of MADAC/MPOC.	PNP, BLGU, LGU	Office supplies/ equipment was provided for the POC Secretariat.	Office supplies/ equipment was provided for the POC Secretariat.	100,000.00	10,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-36		i.i Procurement of Handheld Radios	PNP, BLGU, LGU	Communication and response are sustained.	Communication and response are sustained.	50,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-37		j.j. Procurement of Patrol Car (Strada or Hi-Lux)	PNP, BLGU, LGU	Mobility and response capability are sustained.	Mobility and response capability are sustained.	1,600.00	80,000.00	Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-001-01-38		k.k. Procurement of additional CCTVs	PNP, BLGU, LGU	Additional CTVs are procured and installed for enhanced security measures.	Additional CTVs are procured and installed for enhanced security measures.	500,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-01-39		l.l. Procurement of Desktop for e-warrant/e-rogues/e-subpoena	PNP, BLGU, LGU	Procured additional IT equipment for serving electronic documents and compliances.	Procured additional IT equipment for serving electronic documents and compliances.	60,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02	1.2 Conflict								
9000-000-3-03-004-001-02-01		a. Intensified information gathering	PNP	Zero out insurgents' violent activities	Zero out insurgents' violent activities	18,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-02		b. "Kapehan sa Barangay" Program (Barangay Visitation / Pulong-pulong)	PNP	Zero out insurgents' violent activities	Zero out insurgents' violent activities	24,000.00	10,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-03		c. Conduct of ISA	AFP	Zero out insurgents' violent activities	Zero out insurgents' violent activities	10,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-04		d. Reproduction of Leaflets/Tarpaulin	PNP	Leaflets/tarpaulis were reproduced.	Leaflets/tarpaulis were reproduced.	8,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-05		e. Hanging of tarpaulin in support to ELCAC	PNP	25 tarps are hanged in support to ELCAC	25 tarps are hanged in support to ELCAC	12,500.00	10,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-06		f. Medical mission, gift giving and feeding programs to identified white areas.	PNP	Livelihood supports are provided to identified white areas.	Livelihood supports are provided to identified white areas.	50,000.00		Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-001-02-07		g. Radio Program	PNP	Advocacy and awareness campaigns intensified thru radio programs	Advocacy and awareness campaigns intensified thru radio programs	12,000.00	5,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-08		h. Feeding Program	PNP	Feeding programs conducted.	Feeding programs conducted.	15,500.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-09		i. Stakeholder Engagement	PNP	Engagement activities with stakeholders were conducted.	Engagement activities with stakeholders were conducted.	11,200.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-10		j. Adopt a Family Program	PNP	1 Barangay adopted per year.	1 Barangay adopted per year.	100,000.00	40,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-11		k. Strengthening and establishing military camps or temporary patrol bases in Conflict Affected Areas (ConAAs)	AFP	Prevented or zero violent incidents in ConAAs	Prevented or zero violent incidents in ConAAs	30,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-12		l. Reproduction of Leaflets / Tarpaulins	AFP/PNP	IECs intensification to ConAAs	IECs intensification to ConAAs	8,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-13		m. Conduct of C.A.R.E (Corona Virus Awareness Response Empowerment)	PNP/AFP/DILG/LGU	CARE conducted to 25 barangays	CARE conducted to 25 barangays	62,900.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-14		n. Tree Planting Activities to identified white areas	PNP/AFP/LGU	Tree planting activities conducted.	Tree planting activities conducted.	120,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-15		o. Conduct of Grand Pulung-pulong to ConAAs	AFP/LGU	Prevented or zero violent incidents in ConAAs	Prevented or zero violent incidents in ConAAs	50,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-16		p. Conduct of Youth Leadership Summit	AFP/LGU	Youth Summit conducted	Youth Summit conducted	125,000.00		Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-001-02-17		q. Coordination with all concern agencies for processing of FR related matters	AFP/LGU	3000 per FR support (1 insurgent from Dipaculao)	3000 per FR support (1 insurgent from Dipaculao)	30,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-18		r. Conduct of profiling and meeting to community elders/ leaders	AFP/LGU	Zero out insurgents' violent activities	Zero out insurgents' violent activities	30,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-19		s. Coordination with concern LGU and PNP to create monitoring mechanism on land grabbing issues, etc	AFP/LGU	Zero out insurgents' violent activities	Zero out insurgents' violent activities	100,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-20		t. Conduct of Preventing and Countering Violent Extremism (PCVE) Symposium with communities susceptible to recruitment by radical groups	AFP/LGU	PCVE effort is 100% conducted to possible targets of recruitment and propagation	PCVE effort is 100% conducted to possible targets of recruitment and propagation	70.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-21		u. Monthly meetings with community Elders/Leaders	AFP/LGU	PCVE effort is 100% conducted to possible targets of recruitment and propagation	PCVE effort is 100% conducted to possible targets of recruitment and propagation	25,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-22		v. Conduct of Community-Anti-Terrorism Awareness and Know the Enemy (CATA and KTE) Seminar to KKDAT	PNP/AFP	CATA - KTE seminars conducted.	CATA - KTE seminars conducted.	94,000.00	10,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-23		w. Police Caravan Program	PNP/AFP	Zero out insurgents' violent activities	Zero out insurgents' violent activities	72,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-24		x. Visitation of former rebels (NPA Surenderrees)	PNP/AFP	Reintegration of former rebels	Reintegration of former rebels	25,000.00	5,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-25		y. Livelihood assistances to former rebels	PNP/AFP	Reintegration of former rebels	Reintegration of former rebels	160,000.00		Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-001-02-26		z. Conduct of Community Outreach and coordination with partner agencies to improve trust and confidence in the government.	PNP/AFP	Conducted community outreach activities.	Conducted community outreach activities.	150,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-27		a.a. Conduct of NTF ELCAC EO 70 to 25 Barangays	PNP/AFP	60 activities conducted to prevent occurrence of insurgency.	60 activities conducted to prevent occurrence of insurgency.	100,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-28		b.b. Regular conduct of visitation and inspection to all vital installations.	PNP/AFP	Twice a month conduct of security patrol.	Twice a month conduct of security patrol.	80,000.00		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-29		c.c. Conduct of Municipal Joint Peace Security Coordinating Conference together with Law Enforcement agencies within AOR.	PNP/AFP	Occurrence of insurgency prevented.	Occurrence of insurgency prevented.	40,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-30		d.d. Conduct of Simulation Exercise	/AFP/BFP/DI	Conducted regular security drills. (twice a month)	Conducted regular security drills. (twice a month)	40,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-31		e.e. Continuous recruitment of intelligence nets/ informants	AFP/PNP	2 persons per barangay recruited.	2 persons per barangay recruited.	75,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-32		f.f. Conduct of Municipal Joint Peace Security Coordinating Conference together with law enforcement agencies within AOR	PNP	Occurrence of insurgency prevented.	Occurrence of insurgency prevented.	150,000	5,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-001-02-33		g.g. Kabataan Kontra Droga at Terrorismo (KKDAT)	PNP/AFP/LGI	KKDATs of 25 Barangays were mobilized.	KKDATs of 25 Barangays were mobilized.	70,000	25,000.00	Jan. 1, 2022	Dec. 31, 2022
2. PUBLIC SAFETY									
9000-000-3-03-004-002-01		2.1. Road, Vehicle and Maritime Safety							

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-002-01-01		a. Conduct of Best Practice "Balik Sanay, Sagip Buhay".	PNP	Decreased vehicular accident mortality by 40%.	Fire truck maintained.	125,000	10,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-01-02		b. Procurement of equipment for Station Health Unit (SHU)	PNP	Equipment for SHU procured.	OPLAN LIGTAS NA PAMAYANAN (OLP) launched.	150,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-01-03		c. Activation /Establishment of Tourist Motorist Assistance Desk during SUMVAC and special events like Balik Eskwela, All Souls Day, All Saints Day, Dipaculao Founding Anniversary and Ligtas Paskuhan	PNP/AFP/BFP/DRRM/CSOs	MADs are established and activated per barangay to secure the community and decreased incidents of vehicular accidents.	Barangay Fire Brigade/ Community Fire Auxilliary Group of 25 barangays are trained.	450,000	150,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-01-04		d. Deputation of Traffic Enforcers	PNP/LGU	Decreased in incidents of vehicular accidents.	Fire prevention activity conducted once a year.	4,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-01-05		e. Deployment of Brangay Enforcers	PNP/BLGU	Decreased in incidents of vehicular accidents.	Fire extinguishers procured and installed to municipal building (local and national).	12,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-01-06		f. Formulation of Municipal Traffic Ordinance	MDRRMO/MEO/PNP/LGU	Decreased in incidents of vehicular accidents.	Sub-station at Brgy. Dinadiawan constructed.	20,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-01-07		g. Installation of road safety signages along accident prone areas both provincial and national roads, including brgy auxiliary roads	MDRRMO/MEO/PNP/LGU	Traffic and road signages in busy roads and accident prone areas were installed.	Water hydrant constructed.	100,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-01-08		h. Conduct of lectures on BLS, CPR, splinting and bandaging for prevention of casualties down to the barangays	MDRRMO/ PNP/LGU	Decreased casualties in cases of emergencies.	2 units rubber boat procured.	6,000		Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-002-01-09		i. Procurement of PPEs, first aid kits, bandaging and splinting lecture materials	MDRRMO/ PNP/LGU	Decreased casualties in cases of emergencies.	1 unit of drone procured	100,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-01-10		j. Strict implementation of RA 4136 and RA 10054 (LTO Rules and Regulations).	PNP/LGU	LTO Rules and Regulations are strictly implemented.		150,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-01-11		k. Establishment and construction of bay watch towers on public areas (Dinadiawan/Lipit Beach) including PA equipment	MDRRMO/ PNP/MEO	Decreased incidence of drowning and mortality by 30%.		150,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-01-12		l. Hiring of lifeguards	MDRRMO/ PNP/MEO	All beach resorts have installed life guard tower with trained lifeguards.				Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-01-13		m. Conduct of WASAR Trainings	MDRRMO/ PNP/LGU	Decreased incidence of drowning and mortality by 30%.		100,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02	2.2. Emergency/Crisis Management and Fire Safety								
9000-000-3-03-004-002-02-01		a. Procurement of additional hand held radios to be utilized by Beat Patrollers.	PNP	Additional hand held radios were procured.	Additional hand held radios were procured.	100,000	40,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-02		b. Regular site inspections to business establishment, particularly to hotel & resorts, schools and tourist destinations.	PNP/AFP/B FP/DRRM/L GU	Site inspections were conducted with other partner agencies.	Site inspections were conducted with other partner agencies.	100,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-03		c. Procurement of New Fire TRUCK	BFP	Procured new fire truck	Procured new fire truck	5,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-04		d. Construction of Sub-Station at Barangay Dinadiawan, Dipaculao, Aurora	BFP	Substation at Barangay Dinadiawan was constructed.	Substation at Barangay Dinadiawan was constructed.	1,000		Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-002-02-05		e. Installation of Fire Hydrant at Barangay South Poblacion and North Poblacion	BFP/LGU	Fire Hydrant installed at poblacion areas.	Fire Hydrant installed at poblacion areas.	1,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-06		f. Maintenance of Fire Truck (Siren, Blinker, Oil Filter, Lubricants, Headlight and Tail Lights)	BFP	Fire Truck was maintained to its operationability	Fire Truck was maintained to its operationability	50,000	50,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-07		g. Procurement of PPE, First Aid Kit, Bandaging, Splinting, lecture materials	BFP	PPEs, First Aid Kits and other materials and supplies were procured.	PPEs, First Aid Kits and other materials and supplies were procured.	20,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-08		h. Procurement Fire Extinguisher (Refill) for LGU Building	BFP	Refilled the fire extinguishers within the LGU Building.	Refilled the fire extinguishers within the LGU Building.	50,000	50,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-09		i. Fire Response, Typhoon, Flashflood Response and Other Calamities (procurement of materials and equipment)	BFP	Response assistance were provided to BFP Personnel during calamities and disasters.	Response assistance were provided to BFP Personnel during calamities and disasters.	200,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-10		j. All year round conducting of Awareness Campaign regarding Oplan Ligtas na Pamayanan (OLP)	BFP	OLP was conducted to 25 barangays.	OLP was conducted to 25 barangays.	20,000	20,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-11		k. Procurement of Motorcycle for OLP (for barangays that cannot be reached by the firetruck)	BFP	Motorcycle was procured for OLP	Motorcycle was procured for OLP	80,000	80,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-12		l. Semi Annual Training of Barangay Fire Brigade/ Community Fire Auxillary Group	BFP	BFB/CFAG were trained.	BFB/CFAG were trained.	20,000	20,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-13		m. Training of Junior and Kiddie Fire Marshal	BFP	Junior and Kiddie Fire Marshall were trained.	Junior and Kiddie Fire Marshall were trained.	20,000		Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-002-02-14		n. Conduct of Fire Prevention Activities every March	BFP/LGU/PNP/MDRRMO	Fire prevention activities were conducted.	Fire prevention activities were conducted.	40,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-15		o. All year round site Inspection to all registered Business establishment, particularly to resorts and tourist destinations	BFP	Decreased incidents of fire.	Decreased incidents of fire.	25,000	25,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-16		p. Activation of Motorist Assistance Center during SUMVAC, Oplan Kaluluwa and other special occasion	BFP	MADs are activated.	MADs are activated.	50,000	50,000.00	Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-17		q. establishment of communication facility/ fixed mobile base with antenna tower in all barangays	MDRRMO/PNP/LGU	effective and efficient delivery of informations	effective and efficient delivery of informations			Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-18		r. purchase of 25pcs fire extinguisher, ABC HCFC- 123, 10lbs, 5 years warranty to be distributed to barangays.	MDRRMO/PNP/LGU	increase fire response at brgy level	increase fire response at brgy level	150,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-19		s. purchase of 4 sets fire fighting PPEs for DERT fire volunteers (helmet, local suit, gloves & boots)	MDRRMO/PNP/LGU	additional fire fighter to augment fire response operations	additional fire fighter to augment fire response operations	100,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-20		t. capacity building (training & seminars) to community responders and volunteers to address emergency & crisis situations	MDRRMO	increase capability and knowledge of community volunteers and responders	increase capability and knowledge of community volunteers and responders	500,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-21		u. procurement of life saving kits and equipments for community volunteers and responders	MDRRMO	effective and efficient response operations during emergencies and crisis situations	effective and efficient response operations during emergencies and crisis situations	300,000		Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
PEACE AND ORDER AND PUBLIC SAFETY PLAN
BUDGET YEAR 2022

9000-000-3-03-004-002-02-22	v. Procurement of personal protective equipment (PPEs)	DepEd/LGU	PPEs are procured for the schools in response to pandemic.	PPEs are procured for the schools in response to pandemic.	1,886,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-23	w. Procurement of medicines and vitamins	DepEd/LGU	PPEs are procured for the schools in response to pandemic.	PPEs are procured for the schools in response to pandemic.	2,235,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-24	x. Procurement of disinfectants, sprayers, disinfection tents and other disinfecting supplies and misting equipment	DepEd/LGU	PPEs are procured for the schools in response to pandemic.	PPEs are procured for the schools in response to pandemic.	294,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-25	y. Food, transportation (including fuel) and accommodation expenses of medical personnel and other LGU personnel directly involved in the implementation of COVID-19 related PPPSAs and expenses.	DepEd/LGU	Additional allocation for COVID-19 response	Additional allocation for COVID-19 response	550,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-26	z. Food assistance and relief goods for COVID-19 affected households	DepEd/LGU	Additional allocation for COVID-19 response	Additional allocation for COVID-19 response	7,968,000		Jan. 1, 2022	Dec. 31, 2022
9000-000-3-03-004-002-02-27	a.a. Expenses for the construction/repair/lease/rental of additional space/bldg to accommodate COVID-19 patients and person under monitoring/investigation	DepEd/LGU	Additional allocation for COVID-19 response	Additional allocation for COVID-19 response	500,000		Jan. 1, 2022	Dec. 31, 2022

DIPACULAO, AURORA
 PEACE AND ORDER AND PUBLIC SAFETY PLAN
 BUDGET YEAR 2022

9000-000-3-03-004-002-02-28		b.b. Expenses for the purchase /rental of tents/spaces for temporary shelters of the homeless brought about by emergency situation/crisis	DepEd/LGU	Emergency cases response	Emergency cases response	50,000		Jan. 1, 2022	Dec. 31, 2022
		TOTAL				22,613,770	1,000,000.00		

Prepared by:

REMEDIOS A. DELOS SANTOS
 Municipal Budget Officer

JAIME R. VALDEZ
 MPDC

Approved by;

DANILO A. TOLENTINO
 Municipal Mayor