

DIPACULAO, AURORA
LOCAL DISASTER RISK REDUCTION MANAGEMENT PLAN
BUDGET YEAR 2022

AIP Reference Code	Sector	P/A/P	Implementing Office Department	Target Output		Estimated Cost		Period of Implementation	
				AIP	AB	AIP	AB		
1	2	3	4	5	6	7	8	9	
1000-001-03-03-001-001	Social	DISASTER PREVENTION AND MITIGATION							
1000-001-03-03-001-001-01		Orientation/ Re- orientation of DRRM for Newly & Current Elected Officials	MDRRMO	Effective and efficient implementation of the provisions of RA10121 by Elected Official	Effective and efficient implementation of the provisions of RA10121 by Elected Official	100,000		January	April
1000-001-03-03-001-001-02		Conduct of Participatory Capacity and Vulnerability Assessment (PCVA/ CBDRRM and CDRA	MDRRMO	local DRRM plans formulated	local DRRM plans formulated	100,000		January	June
1000-001-03-03-001-001-03		Allocation of available personnels in updating and gathering of DRRM database on elements at risk and to provide emergency rapid response operations and other DRRM related tasks and activities	MDRRMO	Hired at least 15 Job Orders to conduct field assessment of DRRM database and to provide rapid response operations during emergencies and calamities	Hired at least 15 Job Orders to conduct field assessment of DRRM database and to provide rapid response operations during emergencies and calamities	1,700,000	1,584,000.00	January	December
1000-001-03-03-001-001-04		Reproduction & installation of Disaster Related Signage's including emergency hotlines (informative)	MDRRMO	vulnerable community well-informed and guided	vulnerable community well-informed and guided	150,000	50,000.00	January	December
1000-001-03-03-001-001-05		Establishments and Upgrading of Early Warning System Monitoring facilities, Information Technology Equipments of MDRRMO-OPCEN	MDRRMO	Effective and Efficient EWS, Updated monitoring system	Effective and Efficient EWS, Updated monitoring system	15,000,000		January	August

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1000-001-03-03-001-001-06		Installation of CCTV equipmenst in all EWS facilities	MDRRMO	real- time monitoring of EWS on site	real- time monitoring of EWS on site	350,000		January	June
1000-001-03-03-001-001-07		Reproduction and distribution of Family Guide for disaster preparedness	MDRRMO	vulnerable community well-informed and guided	vulnerable community well- informed and guided	150,000		January	April
1000-001-03-03-001-001-08		Construction and rehabilitation of structural mitigation infrastructures to lessen and reduce the impacts of hazards	MEO	DRRM structural mitigation infrastructure constructed and rehabilitated to lessen impacts of hazards	DRRM structural mitigation infrastructure constructed and rehabilitated to lessen impacts of hazards	1,500,000		January	April
1000-001-03-03-001-001-09		Provision of insurance of DRRM facilities and equipments	MDRRMO	DRRM Facilities and equipmentsinsured to increase resiliense to hazards	DRRM Facilities and equipmentsinsured to increase resiliense to hazards	2,500,000		January	December
1000-001-03-03-001-001-10		Risk financing to cooperatives and micro finance institutions	MO	to increase coping capacity of individual or groups to the effects of hazards	to increase coping capacity of individual or groups to the effects of hazards	500,000		January	December
1000-001-03-03-001-001-11		Maintenance and Procurement of facilities of Municipal Evacuation Center	MDRRMO	Disaster resilient and CCA compliant Municipal Evacuation Center	Disaster resilient and CCA compliant Municipal Evacuation Center	1,500,000		January	December
1000-001-03-03-001-001-12		Purchase of lot for construction of Municipal Evacuation Center	MO			5,000,000		January	December
1000-001-03-03-001-001-13		Construction of Municipal Evacuation Center	MEO			50,000,000		January	December
1000-001-03-03-001-001-14		Establishment and Construction of Standard MDRRMO- EOC & Sub-Office at Brgy Dinadiawan	MEO	Effective and Efficient delivery of DRRM services and Emergency Response Operations	Effective and Efficient delivery of DRRM services and Emergency Response Operations	10,000,000	4,500,000.00	January	December

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1000-001-03-03-001-001-15		Establishment and Construction of Baywatch Tower at Barangay Dinadiawan	MEO	Effective and Efficient delivery of DRRM services and Emergency Response Operations	Effective and Efficient delivery of DRRM services and Emergency Response Operations	5,000,000		January	December
1000-001-03-03-001-001-16		construction and establishment of lighthouses for coastal barangays	MEO			2,000,000		January	December
1000-001-03-03-001-001-17		Procurement of equipments, furniture and fixtures of Emergency Operation Center	MDRRMO	Functional and equipped DRRM- Emergency Operation Center	Functional and equipped DRRM- Emergency Operation Center	500,000	38,694.74	January	August
1000-001-03-03-001-001-18		Pocurement of Equipments, Materials and Supplies for Emerging Infectious Diseases	MHO/ MAO/ MDRRMO	eliminate and minimize the risk and threat of possible spread of infectious diseases	eliminate and minimize the risk and threat of possible spread of infectious diseases	3,000,000		January	December
1000-001-03-03-001-001-19		DRRM & CCA Information Education Campaign	MDRRMO/ DEPED	Community and SDMC including volunteers oriented on DRR- CCA	Community and SDMC including volunteers oriented on DRR- CCA	500,000		January	September
1000-001-03-03-001-001-20		Local DRRM Council/ Multi-stakeholders and DRRM partners meetings and forum	MDRRMC	Active Local DRRM Councils Established	Active Local DRRM Councils Established	150,000	30,000.00	January	December
1000-001-03-03-001-001-21		Notarial Services of MOA/ MOU with Business partners and stakeholders to strengthen capacity of Local DRRM's (Municipal and Barangay Level)	MDRRMO	DRRM partners and stakeholders established	DRRM partners and stakeholders established	50,000		January	June
1000-001-03-03-001-001-22		Formulation and Updating of Variuos DRRM Plans, LCCAP, Contingency Plan, SOP manuals and Operational Plans	MDRRMO	Updated various DRRM Plans and Contingency Plan	Updated various DRRM Plans and Contingency Plan	2,000,000		January	June

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1000-001-03-03-001-001-23		Provision of medical supplies for pre-emptive medical services	MHO	Health condition of the community being monitored and addressed	Health condition of the community being monitored and addressed	500,000	250,000.00	January	July
1000-001-03-03-001-001-24		Provision of materials for pre-emptive shelter assistance	MDRRMO/MSWDO	Increased coping capacity of vulnerable sectors	Increased coping capacity of vulnerable sectors	500,000		January	July
1000-001-03-03-001-001-25		Provision of Financial Assistance to victims of disasters or emergency and crisis	MDRRMO/MSWDO	Increased coping capacity of vulnerable sectors	Increased coping capacity of vulnerable sectors	250,000	30,000.00	January	December
1000-001-03-03-001-002		B. DISASTER PREPAREDNESS							
1000-001-03-03-001-002-01		Conduct simulation exercises and drills on disaster preparedness and response	MDRRMO	communities equipped with necessary skills to cope with disaster impacts	communities equipped with necessary skills to cope with disaster impacts	50,000.00		January	December
1000-001-03-03-001-002-02		DRRM Capacity Development, Alliance Building, Trainings and Seminars on Disaster Preparedness, Response, Search and Rescue including Retrieval Operations and other related training and seminars including travelling expenses	MDRRMO	increased knowledge, skills and capacity of all stakeholders, response teams and council members	increased knowledge, skills and capacity of all stakeholders, response teams and council members	3,000,000.00	650,000.00	January	November

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1000-001-03-03-001-002-03		Conduct of Disaster Risk Reduction and Management Services and Assistance during Special occasions/celebrations and special events including Emerging Infectious Diseases Response Operations (OPLAN SUMVAC, OPLAN KALULUWA	MDRRMO	strengthen partnership with community, volunteers other stakeholders during DRRM assistance & operations and celebrations	strengthen partnership with community, volunteers other stakeholders during DRRM assistance & operations and celebrations	300,000.00	60,000.00	January	December
1000-001-03-03-001-002-04		Conduct of various activities during the Observance of the National Disaster Resilience Month and Municipal DRRM Summit	MDRRMO	NDRM activities conducted, awareness of community to DRRM increased	NDRM activities conducted, awareness of community to DRRM increased	200,000.00	50,000.00	June	July
1000-001-03-03-001-002-05		Conduct of Municipal Rescue Olympics and other Competitive DRRM Activities/ Best BDRRMC & SDRRMC	MDRRMO	Camaraderie of Rescue groups and Volunteers increased	Camaraderie of Rescue groups and Volunteers increased	500,000.00	30,000.00	January	November
1000-001-03-03-001-002-06		Procurement of additional DRRM equipments, rescue equipments, power extrication equipments, communication equipments including PPEs and other supplies of ERTs	MDRRMO	increase response capacity of volunteers and MDRRMO personnels	increase response capacity of volunteers and MDRRMO personnels	5,000,000.00	350,336.95	January	November
1000-001-03-03-001-002-07		Procurement of additional rescue vehicle, transport rescue facilities	MDRRMO	increase response capacity of MDRRMO-EOC	increase response capacity of MDRRMO-EOC	5,000,000.00		January	November
1000-001-03-03-001-002-08		Procurement of Heavy equipments, Heavy transport vehicles	MDRRMO/MEO/MPDCO	increase response capacity of MDRRMO-EOC	increase response capacity of MDRRMO-EOC	15,000,000.00		January	December
1000-001-03-03-001-002-09		Fuel and lubricants of Rescue Vehicle, heavy equipments, Boats, Facilities and other Equipments	MDRRMO	Reliable rescue equipments and facilities	Reliable rescue equipments and facilities	500,000.00	300,000.00	January	December

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1000-001-03-03-001-002-10		Repair and Maintenance of Rescue Vehicle, boats, facilities and other DRRM equipments	MDRRMO	rescue equipments and facilities maintained and effective	rescue equipments and facilities maintained and effective	200,000.00	50,000.00	January	December
1000-001-03-03-001-002-11		Procurement of materials, equipments and supplies of Rescue Vehicle and Rescue Boats	MDRRMO	effective emergency disaster response equipments	effective emergency disaster response equipments	150,000.00		January	December
1000-001-03-03-001-002-12		Procurement and Stockpile of supplies and equipments for Emergency Medical Services and ERT's	MDRRMO/ MHO	emergency medical supplies and medicines provided	emergency medical supplies and medicines provided	150,000.00	35,000.00	January	December
1000-001-03-03-001-002-13		Procurement and Stockpile of Basic emergency supplies; food items and non perishable food supplies	MDRRMO/ MSWDO	basic food items provided and available	basic food items provided and available	1,000,000.00	250,000.00	January	August
1000-001-03-03-001-002-14		Provision of supplies for 24/7 emergency quick response and monitoring services of MDRRMO personnels and volunteers	MDRRMO	immediate emergency services rendered and provided	immediate emergency services rendered and provided	150,000.00	60,000.00	January	December
1000-001-03-03-001-002-15		Provision/ Renewal of premiums on insurance of Accredited Disaster Volunteers, Emergency response personnels/ teams and rescue vehicles	MDRRMO/ MO	insured community disaster volunteers including rescue volunteers and MDRRMO personnels	insured community disaster volunteers including rescue volunteers and MDRRMO personnels	500,000.00	30,000.00	January	December
1000-001-03-03-001-002-16		Internet connection for DRRM EWS Websites and DRRM Emergency Hotline communication expenses	MDRRMO	accessible informations and warnings thru social media, timely and accurate dessimination generated, trainings & seminar attended	accessible informations and warnings thru social media, timely and accurate dessimination generated, trainings & seminar attended	200,000.00	40,000.00	January	December

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1000-001-03-03-001-002-17		Renewal, Registration, Licensing of communication facilities and Rescue Vehicles	MDRRMO	communication facilities legally registered to NTC	communication facilities legally registered to NTC	150,000.00	15,000.00	January	December
1000-001-03-03-001-002-18		Procurement of Evacuation materials and equipments for Evacuation Center Management	MDRRMO/MSWDO	equipped evacuation center with evacuation supplies and materials available	equipped evacuation center with evacuation supplies and materials available	150,000.00		January	August
1000-001-03-03-001-002-19		Counterpart for DRRM projects from other National Agencies and other DRRM organizations	MDRRMO/MEO/MPDCO	DRRM projects from other agencies and organizations completed and assisted	DRRM projects from other agencies and organizations completed and assisted	500,000.00		January	December
1000-001-03-03-001-002-20		Hauling or transportation of relief good assistance from N/R agencies	MDRRMO/MSWDO	Relief good assistance from R/N hauled	Relief good assistance from R/N hauled	500,000.00		January	December
1000-001-03-03-001-002-21		Conduct of Local Review and Submission of Approved Barangay LDRRM Plan	MDRRMO	25 barangays submitted LDRRMF Utilization	25 barangays submitted LDRRMF Utilization	50,000.00		January	September
1000-001-03-03-001-002-22		Maintainance of EWS Facilities and Equipments	MDRRMO/MEO	Facilities and EWS inspected	Facilities and EWS inspected	300,000.00	20,000.00	January	December
1000-001-03-03-001-002-23		Pool of trainers for ICS, RDANA, ECCM, CBDRRM, and other related DRRM-CCA Skills and Knowledge based capacity building	MDRRMO	Pool of DRRM trainers created	Pool of DRRM trainers created	500,000.00		January	September
1000-001-03-03-001-002-24		Provision and establishment of child and women friendly spaces at Municipal Evacutaion Center	MDRRMO/MSWDO	Evacuation Center mandatory facilities established	Evacuation Center mandatory facilities established	250,000.00		January	August
1000-001-03-03-001-003		C. DISASTER RESPONSE							
1000-001-03-03-001-003-01		Provision of tents and other temporary shelter facilities	MDRRMO	affected communities transferred to safety and healthy environment	affected communities transferred to safety and healthy environment	2,500,000.00	300,000.00	January	Sptember

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1000-001-03-03-001-003-02		Provision of food subsistence or relief goods and medical supplies to affected population	MDRRMO/MSWDO	basic needs of disaster victims provided	basic needs of disaster victims provided	1,500,000.00		January	December
1000-001-03-03-001-003-03		Provision of assistance to victims of disaster	MDRRMO/MO	asisstance to victims provided	asisstance to victims provided	3,000,000.00		January	December
1000-001-03-03-001-003-04		Conduct Rapid Damage Assessment Needs Analysis (RDANA) to disaster stricken areas	MDRRMC	RDANA conducted to affected areas and reported situation to EOC	RDANA conducted to affected areas and reported situation to EOC	5,000.00		January	December
1000-001-03-03-001-003-05		Provision of cadaver bags	MDRRMO	Cadaver properly handled and sealed	Cadaver properly handled and sealed	100,000.00		January	December
1000-001-03-03-001-003-06		Establish welfare inquiry desk for missing and unaccompanied children, as well as to respond to other concerns of affected families/ individuals	MSWDO	Missing and unaccompanied children reunited to their families	Missing and unaccompanied children reunited to their families	10,000.00		January	December
1000-001-03-03-001-003-07		Gathering and consolidation of reports in coordination with BDRRMC's and MSWDO	MDRRMC	Updated, accurate and timely reports submitted	Updated, accurate and timely reports submitted	50,000.00		January	December
1000-001-03-03-001-003-08		Mobilize and deploy Damage Assessment and Needs Analysis (DANA)	MDRRMC	DANA conducted to affected population	DANA conducted to affected population	50,000.00		January	December
1000-001-03-03-001-003-09		Activation of relief distribution points	MDRRMC	established donor's desk	established donor's desk	100,000.00		January	December
1000-001-03-03-001-003-10		Setting up of community kitchen	MSWDO	affected evacuees were provided with hot meals immediately at the evacuation centers	affected evacuees were provided with hot meals immediately at the evacuation centers	2,000,000.00		January	December
1000-001-03-03-001-003-11		Transport/ pick- up of relief assistance and medical supplies by land when necessary	MEO	Assistance from other agencies transported/ picked- up by land	Assistance from other agencies transported/ picked- up by land	500,000.00		January	December
1000-001-03-03-001-003-12		Conduct of rapid health assessment	MHO	HEMS implemented	HEMS implemented	150,000.00		January	December

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1000-001-03-03-001-003-13		Conduct of mental health and psychosocial support to affected individuals	MHO/MSWDO	individuals needing assistance were provided mental health and psychosocial support	individuals needing assistance were provided mental health and psychosocial support	10,000.00		January	December
1000-001-03-03-001-003-14		Activate Operation Center (OpCEN) and Incident Command System (ICS)	MDRRMO	situational reports from Local DRRMC's being processed and reported to higher DRRMC	situational reports from Local DRRMC's being processed and reported to higher DRRMC	10,000.00		January	December
1000-001-03-03-001-003-15		Activate evacuation centers upon receipt of situational report	MSWDO	families in high risk areas evacuated and reported with masterlist	families in high risk areas evacuated and reported with masterlist	50,000.00		January	December
1000-001-03-03-001-003-16		Conduct of coordination meeting re- responsive disaster operations	MDRRMO	Report on disaster operations conducted	Report on disaster operations conducted	150,000.00		January	December
1000-001-03-03-001-003-17		Conduct of actual search, rescue, retrieval and relief operations	MDRRMO	Individuals rescued and services provided	Individuals rescued and services provided	50,000.00		January	December
1000-001-03-03-001-003-18		Coordinate with families/ relatives of casualties	MSWDO	Pertinent documents accomplished and received by relatives/ families	Pertinent documents accomplished and received by relatives/ families	250,000.00		January	December
1000-001-03-03-001-003-19		Management of the dead and the missing	MHO/ DILG	Victims properly managed and status of the missing monitored	Victims properly managed and status of the missing monitored	500,000.00		January	December
1000-001-03-03-001-003-20		Conduct monitoring activity in the existing evacuation centers to indentify other needs and concerns of the evacuees	MSWDO	Well organized/ and well managed evacuation centers	Well organized/ and well managed evacuation centers	10,000.00		January	December
1000-001-03-03-001-003-21		Organize evacuees into different committees with specific tasks in the evacuation center	MSWDO	Effective management of evacuation centers	Effective management of evacuation centers	10,000.00		January	December

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1000-001-03-03-001-003-22		Implementation of MOA between NFA and concerned local suppliers for availability of rice other food item and NFIs	MDRRMO	Affected Barangays and community were provided with rice assistance	Affected Barangays and community were provided with rice assistance	1,500,000.00		January	December	
1000-001-03-03-001-003-23		Cash/ food for work assistance	MSWDO	increased coping capacity of affected population	increased coping capacity of affected population	1,500,000.00		January	December	
1000-001-03-03-001-003-24		Setting up of child and women friendly spaces	MSWDO	privacy and safety established in evacuation centers	privacy and safety established in evacuation centers	100,000.00		January	December	
1000-001-03-03-001-003-25		Resumption of school classes and activities	DEPED	school age children returned/ resume classes and activities	school age children returned/ resume classes and activities	10,000.00		January	December	
1000-001-03-03-001-003-26		Provision of augmentation/ prepositioning of emergency kits and medicines	MHO	Emergency kits and medicines prepositioned	Emergency kits and medicines prepositioned	50,000.00		January	December	
1000-001-03-03-001-003-27		Surveillance of diseases outbreak	MHO	notified disease outbreak	notified disease outbreak	1,000.00		January	December	
1000-001-03-03-001-003-28		Surveillance in post- extreme emergency and disaster	MHO	suspected disease surveyed	suspected disease surveyed	50,000.00		January	December	
1000-001-03-03-001-004		D. DISASTER REHABILITATION AND RECOVERY					3,738,441.66			
1000-001-03-03-001-004-01		Conduct Post Disaster Needs Assessment	MDRRMC	PDNA conducted	PDNA conducted	50,000.00		January	December	
1000-001-03-03-001-004-02		Construction/ rehabilitation of damage infrastructure facilities and evacuation centers	MEO/MPDCO	Damages to infrastructure facilities and evacuation centers rehabilitated/ constructed	Damages to infrastructure facilities and evacuation centers rehabilitated/ constructed	100,000,000.00		January	December	
1000-001-03-03-001-004-03		rehabilitation/ repair of flood control, water system and other related DRRM facilities	MEO/MPDCO	Flood control and other facilities repaired/ rehabilitated	Flood control and other facilities repaired/ rehabilitated	100,000,000.00		January	December	

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1000-001-03-03-001-004-04		Provision of alternative livelihood or assistance to disaster victims/ and other related incident of Crisis	MAO	Disaster victims provided with small grant assistance	Disaster victims provided with small grant assistance	20,000,000.00		January	December
1000-001-03-03-001-004-05		Conduct medical missions, consultations and nutritional assessment	MHO	Health and nutritional condition of the community were addressed	Health and nutritional condition of the community were addressed	2,000,000.00		January	December
1000-001-03-03-001-004-06		Provide shelter assistance of displaced families	MO	Shelter assistance extended to victims	Shelter assistance extended to victims	100,000,000.00		January	December
1000-001-03-03-001-004-07		Provision of food subsistence of relief good and medical supplies to disaster victims	MSWDO	Basic needs of disaster victims provided	Basic needs of disaster victims provided	500,000.00		January	December
1000-001-03-03-001-004-08		Provision of skills training e.g. product development and marketing	MSWDO/MAO	Trainings conducted, revenue generated from business (increased)	Trainings conducted, revenue generated from business (increased)	300,000.00		January	December
1000-001-03-03-001-004-09		Local Sanggunian to pass ordinances declaring the high risk in their respective areas	SBO/ MO	Approved ordinance in declaring "No Build Zone or No Man Zone"	Approved ordinance in declaring "No Build Zone or No Man Zone"	10,000.00		January	December
						474,376,000.00	12,461,473.35		

Prepared by:

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