

DIPACULAO, AURORA
GAD PLAN AND BUDGET
BY 2022

AIP Reference Code	Sector	P/A/P	Implementing Office	Target Output		Estimated Cost		Schedule
				AIP	AB	AIP	AB	
OTHER SOCIAL SERVICES								
ECCD PROGRAM								
9000-000-3-03-001-01-01		ECCD Program Provision of electronic learning materials necessary on conducting everyday session and encoding data based of Day Care Children on ECCD	MSWDO	13 Cluster of DCC/DCW provided LAPTOP/TABLET Set with printer by the 2nd quarter 2022	13 Cluster of DCC/DCW provided LAPTOP/TABLET Set with printer by the 2nd quarter 2022	1,000,000.00	900,000.00	Jan-Dec. 2022
9000-000-3-03-001-01-02		ECCD Program Provision of manipulative learning materials e.g. wooden shape and numbers, puzzles, LEGO, beads , carpentry tools, garden sets , musical instrument & etc.	MSWDO	2. Thirty Five (35) Day Care Center provided 4 to 5 sets of manipulative learning materials from May 2022 to August 2022	2. Thirty Five (35) Day Care Center provided 4 to 5 sets of manipulative learning materials from May 2022 to August 2022	1,000,000.00	750,000.00	Jan-Dec. 2022
9000-000-3-03-001-01-03		ECCD Program Multi-function Table based plates small	MSWDO	3. Thirty Five (35) Day Care Center provided 32 sets of table base plates by the 1st month of 3rd quarter 2022	3. Thirty Five (35) Day Care Center provided 32 sets of table base plates by the 1st month of 3rd quarter 2022	1,000,000.00		Jan-Dec. 2022
SOCIAL PROTECTION								
9000-000-3-03-001-02-01		Social Protection Program conduct Mass Wedding	LCR	50 couples solemnized and registered by February 2022	50 couples solemnized and registered by February 2022	150,000.00	150,000.00	Feb.2022
9000-000-3-03-001-02-02		Social Protection Program Conduct IEC/Symposium on 7 High Schools (3rd quarter)	LCR	1 Symposium on Civil Registry laws conducted by 3rd quarter of 2021 attended by 500 Grade 10 high schools	1 Symposium on Civil Registry laws conducted by 3rd quarter of 2021 attended by 500 Grade 10 high schools	50,000.00	50,000.00	Jan-Dec. 2022

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9000-000-3-03-001-02-03		Social Protection Program conduct of registration quiz bee and poster making contest	LCR	50 students, coaches, judges, participated in the contest provided with cash prizes, trophies, certificate, meals and snacks by 1st quarter of 2022	50 students, coaches, judges, participated in the contest provided with cash prizes, trophies, certificate, meals and snacks by 1st quarter of 2022	30,000.00	30,000.00	Jan-Dec. 2022
YOUTH PROGRAM								
9000-000-3-03-001-03-01		Youth Program Conduct Skills Training a. Shielded Metal Arc Welding	MSWDO/LY DO	60 participants attended the skills training 48 male/12 female from April 2022 to October 2022	60 participants attended the skills training 48 male/12 female from April 2022 to October 2022	150,000	150,000.00	Jan-Dec. 2022
9000-000-3-03-001-03-02		b. Dressmaking	MSWDO/LY DO	1690 participants attended the skills training 904 female 787 male July 2022-December 2022	1690 participants attended the skills training 904 female 787 male July 2022-December 2022	149,000	100,000.00	Jan-Dec. 2022
9000-000-3-03-001-03-03		c. Practical Electricity	MSWDO/LY DO	116 male and 139 female participants attended the skills training JUNE 2022 - SEPTEMBER 2022	116 male and 139 female participants attended the skills training JUNE 2022 - SEPTEMBER 2022	150,000	100,000.00	Jan-Dec. 2022
9000-000-3-03-001-03-04		d. Conduct Personal Development	MSWDO/LY DO	60 - 80 ISY/ OSY attended the training 35-45 male 25- 35 female from August 2022 to September 2022	60 - 80 ISY/ OSY attended the training 35-45 male 25- 35 female from August 2022 to September 2022	120,000		Jan-Dec. 2022

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9000-000-3-03-001-03-05	e. Conduct /attend Youth Congress a. symposium on "Entrepreneurial mindset among the Youth"	MSWDO/LY DO	60 - 70 ISY/OSY attended the youth congress on 1st or 2nd week of August 2022 35 - 40 female 25 - 30 male	60 - 70 ISY/OSY attended the youth congress on 1st or 2nd week of August 2022 35 - 40 female 25 - 30 male	250,000	250,000.00	Jan-Dec. 2022
9000-000-3-03-001-03-06	f.Provision of financial Educational Assistance for College per semester	MSWDO/LY DO	educational assistance provided to 416 college students 250 female/166 male June 2022 - September 2022	educational assistance provided to 416 college students 250 female/166 male June 2022 - September 2022	1,250,000	893,338.00	Jan-Dec. 2022
9000-000-3-03-001-03-07	g. Provision of Financial Educational Assistance to 250 ALS Student	MSWDO/LY DO	250 educational assistance provided to ALS student male 116 Female 139 JUNE 2022 - SEPTEMBER 2022	250 educational assistance provided to ALS student male 116 Female 139 JUNE 2022 - SEPTEMBER 2022	250,000	250,000.00	Jan-Dec. 2022
9000-000-3-03-001-03-08	h. Provision of financial Assistance to 1000 Indigent Junior High and Senior High Student	MSWDO/LY DO	1000 educational assistance provided to indigent junior and senior students male	1000 educational assistance provided to indigent junior and senior students male	1,000,000	500,000.00	Jan-Dec. 2022
WOMEN PROGRAM							
9000-000-3-03-001-04-01	conduct of skills training on dress making cookery handicraft cakes and pastry	MSWDO	2 skills training conducted by 2nd quarter of 2022 attended by 60 unemployed women.	2 skills training conducted by 2nd quarter of 2022 attended by 60 unemployed women.	450,000	200,000.00	Jan-Dec. 2022

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9000-000-3-03-001-04-02		Provision of alternative livelihood training and seed capital to unemployed and unskilled women.	MSWDO	1,000 women Provided with 5,000 Seed Capital Assistance (Individual SEA-K/ Family Enterprise) 2 livelihood training -seminar April 2022 - September 2022	1,000 women Provided with 5,000 Seed Capital Assistance (Individual SEA-K/ Family Enterprise) 2 livelihood training -seminar April 2022 - September 2022	5,000,000		Jan-Dec. 2022
SENIOR CITIZEN PROGRAM								
9000-000-3-03-001-05-01		Provision of monthly 250 Social Pension to 700 Senior Citizen by the end of December 2022	MSWDO/OSCA	296 male and 404 female senior citizen provided with social pension	296 male and 404 female senior citizen provided with social pension	2,100,000	2,100,000.00	Jan-Dec. 2022
9000-000-3-03-001-05-02		Have a MOA with Internist/Adult Physician 2. Conduct Medical Check up twice a month at Senior Citizen Day Center/ OSCA Office 3. Provision of common medicines for adult/senior citizen sickness	MSWDO/OSCA	1. Presence of MOA with the Internist/Adult Physician 2. Conducted 24 Medical Check up with in a year 3. Provided common medicines for 800 adult/senior citizen by Dec. 2022	1. Presence of MOA with the Internist/Adult Physician 2. Conducted 24 Medical Check up with in a year 3. Provided common medicines for 800 adult/senior citizen by Dec. 2022	1,000,000	500,000.00	Jan-Dec. 2022
PWD PROGRAM								
9000-000-3-03-001-06-01		Person with Disability Provision of 250 pesos or monthly Pension to 300 Person with Disability	MSWDO/PWD	300 PWD were provided 250 pesos per month for every semester or 6 months 150 male 150 female	300 PWD were provided 250 pesos per month for every semester or 6 months 150 male 150 female	900,000	900,000.00	Jan-Dec. 2022
9000-000-3-03-001-06-02		GAD Database Program						
9000-000-3-03-001-06-03		GAD Program Encode/update/maintain data concerning different sector of the municipality	MPDC	Updated and maintained GAD Database whole year round to be used in planning	Updated and maintained GAD Database whole year round to be used in planning	360,000.00	300,000.00	Jan-Dec. 2022

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9000-000-3-03-001-06-04		Womens Month Celebration						
9000-000-3-03-001-06-05		Conduct Womens Month Celebration / Womens Congress a.fun run b. 1/2 day basic entrepreneur seminar c. 1/2 day training on bio vegetable garden d. update on women empowerment	GFPS-TWG	800-1000 women participated in the Conducted Women's Congress and Womens Month Celebration	800-1000 women participated in the Conducted Women's Congress and Womens Month Celebration	1,000,000.00	700,000.00	
9000-000-3-03-001-06-06		LYDO						
9000-000-3-03-001-06-07		Provision of Training/Symposia Conduct of GST	LYDO	300 youths knowledgeable on Gender roles and advocacies 150 male 150 female	300 youths knowledgeable on Gender roles and advocacies 150 male 150 female	250,000.00	250,000.00	
9000-000-3-03-001-06-08		Provision of Training/Symposia Conduct of Youth Symposia on Juvenile Rights	LYDO	125 youths underwent juvenile rights seminar 85 male 40 female MAY 2022	125 youths underwent juvenile rights seminar 85 male 40 female MAY 2022	500,000.00		May, 2022
		MDRRMO						
9000-000-3-03-001-07-01		CBDRRM Capacity Development Program under Disaster Preparedness conduct of standard BLS- CPR trainings to 157 BHW of 25 barangays	MDRRMO/MHO	trained 157 Gender Sensitive BHW licensed holder from PRC by 2nd quarter 1st batch with 34 female pax 2nd batch with 31 female pax 3rd batch with 31 female pax 4th batch with 31 female pax 5th batch with 31 female pax	trained 157 Gender Sensitive BHW licensed holder from PRC by 2nd quarter 1st batch with 34 female pax 2nd batch with 31 female pax 3rd batch with 31 female pax 4th batch with 31 female pax 5th batch with 31 female pax	680,000.00	250,000.00	Jan-Dec. 2022

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9000-000-3-03-001-07-02	Capacity Development Program under Thematic area for Disaster Response conduct of ECCM trainings to 3 BDRRMC members from 25 barangays and 10 MDRRMC members of LGU	MDRRMC/ BDRRMC	trained 75 (25 males and 50 females) Gender Sensitive BDRRMC members and 10 (5 males and 5 females) MDRRMC Members by 2nd quarter, 1st batch with 45 (25 males and 20 females)pax 2nd batch with 40 (20 males and 20 females) pax	trained 75 (25 males and 50 females) Gender Sensitive BDRRMC members and 10 (5 males and 5 females) MDRRMC Members by 2nd quarter, 1st batch with 45 (25 males and 20 females)pax 2nd batch with 40 (20 males and 20 females) pax	400,000.00	300,000.00	Jan-Dec. 2022
9000-000-3-03-001-07-03	CBDRRM Capacity Development Program under Disaster Preparedness conduct of standard BLS- CPR trainings to 35 day care workers of 25 barangays	MDRRMO/ MSWDO	trained 35 Gender Sensitive DCW licensed holder from PRC by 2nd quarter 20 male 15 female	trained 35 Gender Sensitive DCW licensed holder from PRC by 2nd quarter 20 male 15 female	250,000.00		Jan-Dec., 2022
	MHO						
9000-000-3-03-001-08-01	Electronic Medical Record Subscription for Wireless Access for Health.	MHO	1 year subscription of WAH	1 year subscription of WAH	100,000	100,000.00	Jan-Dec., 2022
9000-000-3-03-001-08-02	Maternal child health program Breastfeeding Summit a. lectures emphasized the importance of breast feeding.	MHO	BF Summit Conducted with 120 breastfeeding mothers participants. JULY 2022 - DECEMBER 2022	BF Summit Conducted with 120 breastfeeding mothers participants. JULY 2022 - DECEMBER 2022	100,000	100,000.00	July-Dec. 2022
9000-000-3-03-001-08-03	Capability Building Convention of BHW a. symposium on primary health care	MHO	25 female BHW attended on One BHW Convention Conducted MAY 2022- DECEMBER 2022	25 female BHW attended on One BHW Convention Conducted MAY 2022- DECEMBER 2022	200,000	200,000.00	May-Dec., 2022
9000-000-3-03-001-08-04	RPRH Orientation on Philippine Family Planning Program	MHO	No. Of Health Personnel Oriented on Philippine Family Planning Program 1 male 5 female	No. Of Health Personnel Oriented on Philippine Family Planning Program 1 male 5 female	20,000		Jan-Dec., 2022

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9000-000-3-03-001-08-05		Maternal Death Review	MHO	25 female BHW 5 female and 1 male MHO staff on the conduct of maternal death review NOVEMBER 2022 - DECEMBER 2022	25 female BHW 5 female and 1 male MHO staff on the conduct of maternal death review NOVEMBER 2022 - DECEMBER 2022	10,000		Nov-Dec., 2022
9000-000-3-03-001-08-06		Maternal child health program Buntis Congress a. seminar on how to have safe pregnancy and care for newborn	MHO	Buntis Congress Conducted 45 pregnant mother JUNE 2022 - DECEMBER 2022	Buntis Congress Conducted 45 pregnant mother JUNE 2022 - DECEMBER 2022	100,000	100,000.00	June-Dec, 2022
9000-000-3-03-001-08-07		PhilHealth Accreditation Accreditation of Main Health Center renewal for Phil health accreditation of the facility	MHO	Main Health Center Accredited for MCP JANUARY 2022- DECEMBER 2022	Main Health Center Accredited for MCP JANUARY 2022- DECEMBER 2022	50,000		Jan-Dec., 2022
MAO								
9000-000-3-03-001-09-01		CORN PROGRAM 1. Conduct of technology Training on Organic Corn production 2. Provision of Capital corn seeds to Farmers	MAO	1 training with 15 male and 15 female to be conducted on the 3th qtr of 2022. Provision of corn seeds will be on 4th quarter of 2022	1 training with 15 male and 15 female to be conducted on the 3th qtr of 2022. Provision of corn seeds will be on 4th quarter of 2022	200,000	100,000.00	Sept-Dec., 2022
9000-000-3-03-001-09-02		ANTIRABIES DEVELOPMENT PROGRAM 1. Awareness /Info Campaign on Rabies a. conduct of lecture on rabies b. Distribution of leaflets/brochures on rabies	MAO	1. Lecture to 25-30 women/youth during the Rabies Awareness Month on March 18, 2022 2. 1000 leaflets on rabies will be distributed on march 2022	1. Lecture to 25-30 women/youth during the Rabies Awareness Month on March 18, 2022 2. 1000 leaflets on rabies will be distributed on march 2022	150,000	100,000.00	March, 2022

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9000-000-3-03-001-09-03	HVCDP 1. Conduct of Training on Integrated Organic Vegetable Farming a. Provision of vegetable seeds to growers b. provision of garden tools/ equipments to growers	MAO	One training will be conducted with 20 male and 20 female farmers. After the training the trainees will be provided with vegetable seeds , garden tools and equipment APRIL 2022	One training will be conducted with 20 male and 20 female farmers. After the training the trainees will be provided with vegetable seeds , garden tools and equipment APRIL 2022	250,000	200,000.00	April, 2022
9000-000-3-03-001-09-04	CACAO DEVELOPMENT PROGRAM a. Conduct of Technology Training on Cacao production b. Strengthening of Cacao Growers association c. Visit to successful Cacao Growers d. GST Training for Cacao Growers e. Livelihood Training on Cacao Processing f. provision of Start-Up funds in the procurement of cacao seeds for them to fully operationalize the Cacao and Coffee Processing Center	MAO	Cacao growers will be strengthenedby first quarter of 2022 1 GST training on the 2nd qtr. Of 2022 1 livelihood training on cacao by 3rd qtr of 2022 15 male and 15 female farmers	Cacao growers will be strengthenedby first quarter of 2022 1 GST training on the 2nd qtr. Of 2022 1 livelihood training on cacao by 3rd qtr of 2022 15 male and 15 female farmers	300,000	200,000.00	June, 2022
9000-000-3-03-001-09-05	ORGANIC AGRICULTURE DEVELOPMENT PROGRAM 1. Conduct Technology Training on; a. Organic Vegetable Farming b. Organic Pig Farming c. Integrated Organic Farming	MAO	a 2-day training on Organic agriculture/diversified farming and urban agriculture by the 2nd qtr and 3rd qtr of 2022 with 40 male and 20 female participants.	a 2-day training on Organic agriculture/diversified farming and urban agriculture by the 2nd qtr and 3rd qtr of 2022 with 40 male and 20 female participants.	400,000		Sept., 2022

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9000-000-3-03-001-09-06		4-H CLUB DEVELOPMENT PROGRAM 1. Organization / Federation of 4H OFFICERS & Members 2. Conduct of Mid Year/Annual Assessment Planning 3. Skills Training on Food processing 4. GST/Leadership Training for 4H Officers and Members	MAO	Organization and federation will be on the 1st qtr of 2022 with 25 male and 25 female. Mid year/annual assessment planning will be on the 2nd & 4th qtr of 2022. Skills training will be on the 2nd qtr of 2022. GST/leadership training will be on the 3rd qtr of 2022 with 25 male and 25 female participants	Organization and federation will be on the 1st qtr of 2022 with 25 male and 25 female. Mid year/annual assessment planning will be on the 2nd & 4th qtr of 2022. Skills training will be on the 2nd qtr of 2022. GST/leadership training will be on the 3rd qtr of 2022 with 25 male and 25 female participants	50,000		Sept, 2022
9000-000-3-03-001-09-07		ABACA DEVELOPMENT PROGRAM 1. Provide skills/livelihood training to abaca growers	MAO	Skills training to abaca growers will be on the 4th qtr of 2022 with 20 male and 20 female pax	Skills training to abaca growers will be on the 4th qtr of 2022 with 20 male and 20 female pax	50,000		
9000-000-3-03-001-09-08		MUN. SLAUGHTERHOUSE PROGRAM Provision of training on Gender and Development/Meat Processing	MAO	A Gender based effective skills training will be given to organized meat vendors/meat processors on the 3rd quarter of 2022.	A Gender based effective skills training will be given to organized meat vendors/meat processors on the 3rd quarter of 2022.	50,000		July, 2022

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9000-000-3-03-001-09-09	<p>MAFC</p> <p>1. Re-Organization of Municipal a. Agriculture & Fishery Council(MAFC) b. Fisheries & Aquatic Resources Management Council (MFARMC)</p> <p>2. Conduct of Mid Year and Annual Assessment Program</p> <p>3. Conduct of gender and development Training cum wellness for RBO leaders</p>	MAO	<p>2-Organization will be composed of 25-30 male/female.</p> <p>Reorganization will be on the 1st quarter of 2022.</p> <p>Mid year Assessment Program will be on June 15, 2022. Annual Assessment will be on Dec. 15, 2022 Conduct of GAD training will be on the 3rd quarter of 2022</p>	<p>2-Organization will be composed of 25-30 male/female.</p> <p>Reorganization will be on the 1st quarter of 2022. Mid year Assessment Program will be on June 15, 2022. Annual Assessment will be on Dec. 15, 2022 Conduct of GAD training will be on the 3rd quarter of 2022</p>	200,000		Jan-Dec., 2022
9000-000-3-03-001-09-10	<p>RICE PROGRAM</p> <p>1. Gender Based Effectiveness Skills Training for rice FARMERS</p> <p>2. Livelihood Training on Rice based food delicacies</p> <p>3. Information Dissemination on the prevalence of pests and diseases</p> <p>4. Maintenance/updating of rice farmers database</p>	MAO	<p>1 trainings 25 pax per session September 2022. One training on food delicacies will be on the 2nd quarter of 2022. Information dissemination will be on the 1st to 4th quarter of 2022. Maintenance of farmers database is from 1st qtr to the 4th qtr of 2022</p>	<p>1 trainings 25 pax per session September 2022. One training on food delicacies will be on the 2nd quarter of 2022. Information dissemination will be on the 1st to 4th quarter of 2022. Maintenance of farmers database is from 1st qtr to the 4th qtr of 2022</p>	60,000		Jan-Dec., 2022
9000-000-3-03-001-09-11	<p>FITS TECHNO GABAY PROGRAM</p> <p>Attend Training Course on gender-sensitive IEC Materials Development</p>	MAO	<p>at least 2 Training on gender-sensitive IEC Materials Development attended by 3 female 2 male participants by June 2022</p>	<p>at least 2 Training on gender-sensitive IEC Materials Development attended by 3 female 2 male participants by June 2022</p>	200,000		June, 2022

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9000-000-3-03-001-09-12	MFARMC DEVELOPMENT PROGRAM 1. Livelihood Training for fisherfolks a. provision of tilapia fingerlings to fisherfolks b. provision of livelihood start-up funds for women fisherfolks 2. GST training for fisherfolks	MAO	1 women fisherfolk organization on June 2022. Livelihood start-up funds will be given to qualified members of the organization by the 3rd quarter of 2022. Training on GST will be on the 3rd quarter of 2022	1 women fisherfolk organization on June 2022. Livelihood start-up funds will be given to qualified members of the organization by the 3rd quarter of 2022. Training on GST will be on the 3rd quarter of 2022	350,000		Oct., 2022
9000-000-3-03-001-09-13	Agriculture Support Services Search for katangi-tanging Kababaihan sa pagsasaka at Panginoisda sa Kanavunan	MAO	1 search to be conducted from Jan to March 2022	1 search to be conducted from Jan to March 2022	100,000		March, 2022
9000-000-3-03-001-09-14	LIVELIHOOD PROGRAM Conduct Livelihood training a. Vermicomposting b. Mushroom Production c. Meat processing d. Fish Processing e. Training on product labelling and packaging	MAO	Each of the livelihood trainings program will be composed of 15 male and 15 female per training program. This will be conducted on the 2nd and 4th qtr of year 2022	Each of the livelihood trainings program will be composed of 15 male and 15 female per training program. This will be conducted on the 2nd and 4th qtr of year 2022	300,000		Jan-Dec., 2022

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9000-000-3-03-001-09-15		<p>MUNICIPAL NURSERY PROGRAM 1.</p> <p>Establishment of Municipal Plant/Seed Nursery 2. Procurement of Materials for the establishment of Municipal Plant/Seed Nursery 3. Hiring of 2 plant/seed propagators 4. Training on Asexual Plant Propagation 5. Training on Nursery Management 6. Construction of Potting Shed</p>	MAO	<p>1 Municipal Plant and Seed Production Nusery will be established thus producing good quality planting materials and seeds for distribution to clients during the 2nd to 3rd qtr of 2022 2. Training of 2 plant propagators on Asexual Plant Propagation during the 2nd qtr of 2022 3. Training on Nursery Management of 2 MAO staff who will supervise /manage the Municipal Nursery on the 2nd qtr of 2022. 4. Procurement of materials and Construction of one unit greenhouse will be on the 2nd qtr of 2022</p>	<p>1 Municipal Plant and Seed Production Nusery will be established thus producing good quality planting materials and seeds for distribution to clients during the 2nd to 3rd qtr of 2022 2. Training of 2 plant propagators on Asexual Plant Propagation during the 2nd qtr of 2022 3. Training on Nursery Management of 2 MAO staff who will supervise /manage the Municipal Nursery on the 2nd qtr of 2022. 4. Procurement of materials and Construction of one unit greenhouse will be on the 2nd qtr of 2022</p>	700,000		Jan-Dec., 2022
9000-000-3-03-001-09-16		<p>INFRASTRUCTURE AND ENGINEERING SUPPORT 1.</p> <p>Construction of Child Friendly and GAD Friendly Comfort Room</p>	MEO	<p>1 Construction of one Child & GAD Friendly Comfort Room BY 3RD QTR OF 2022</p>	<p>1 Construction of one Child & GAD Friendly Comfort Room BY 3RD QTR OF 2022</p>	200,000	200,000.00	Oct, 2022
		PROTECTION PROGRAM						

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9000-000-3-03-001-10-01		Coordination with concerns barangay officials 2. Assessment of all families concern from Feb.2022 to May 2022 3.Counselling and conduct at least 4PES Module	MSWDO	1. Coordinated with barangays with recorded case of child labor 2. concern families assessed from February 2022 to May 2022. 2. 4PES conducted	1. Coordinated with barangays with recorded case of child labor 2. concern families assessed from February 2022 to May 2022. 2. 4PES conducted	120,000	50,000.00	Jan-Dec., 2022
9000-000-3-03-001-10-02		Focused Group Discussion with the presence of LCPC/Core group	MSWDO	4.Focused Group Discussion with the presence of LCPC/Core group from April 2022 to May 2022	4.Focused Group Discussion with the presence of LCPC/Core group from April 2022 to May 2022	10,000		Jan-Dec., 2022
9000-000-3-03-001-10-03		a. Quarterly Meeting of VAWC DESK Officer	MSWDO	a. Conducted four or scheduled quarterly meetings	a. Conducted four or scheduled quarterly meetings	20,000	20,000.00	Jan-Dec., 2022
9000-000-3-03-001-10-04		b.Bi-Monthly Meeting of Womens Quick Response Team(WQRT) for the monitoring of child labor in the area.	MSWDO	B. Conducted six meeting or as need arises	B. Conducted six meeting or as need arises	25,000	20,000.00	Jan-Dec., 2022
9000-000-3-03-001-10-05		c. Mapping of vulnerable families by the VAWC Officers	MSWDO	c. Available list of vulnerable families in every barangay february 2022 - october 2022	c. Available list of vulnerable families in every barangay february 2022 - october 2022	100,000	100,000.00	Jan-Dec., 2022
9000-000-3-03-001-10-06		d. Conduct Seminar/Symposium on Strengthening Parenting Skills	MSWDO	d. Conducted five cluster seminar/symposium in strengthening Parenting Skills. male - 82 female - 156 february 2022- october 2022	d. Conducted five cluster seminar/symposium in strengthening Parenting Skills. male - 82 female - 156 february 2022- october 2022	200,000	100,000.00	Jan-Dec., 2022
9000-000-3-03-001-10-07		f. Training of 25 VAWC Desk Officer on the proper handling of VAWC Case.	MSWDO	f. Conducted training/seminar of 25 female VAWC Desk Officer every semester or twice a year.	f. Conducted training/seminar of 25 female VAWC Desk Officer every semester or twice a year.	400,000	208,135.35	Jan-Dec., 2022

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9000-000-3-03-001-10-08		Protection Programs Social Preparation for pangkabuhayan package a. basic bookkeeping b. personal development	MSWDO	5. Social Preparation for family of reported child labor from February 2022 to October 2022	5. Social Preparation for family of reported child labor from February 2022 to October 2022	120,000	20,000.00	Jan-Dec., 2022
9000-000-3-03-001-10-09		Protection Programs a. Hire 1 Licensed Social Worker(Social Welfare Officer 1) ; 3 House Parent ; 1 Utility b. Provision of basics needs (food ,medicines,toiletries); transportation & other immediate needs of the client b. Furnitures and fixtures c. Attend proper training for social worker and houseparent d. Purchase of 1 unit Multi Purpose vehicle	MSWDO	a. Hired one License Social Worker by 1st quarter of 2022 to assist child and women in difficult circumstances b. Hired three house parent by 1st quarter of 2022 to ensure that anytime there is a safe place for the victims of violence. Functional Crisis Intervention Unit (complete facility and staff that could provide culture-sensitive services and interventions)	a. Hired one License Social Worker by 1st quarter of 2022 to assist child and women in difficult circumstances b. Hired three house parent by 1st quarter of 2022 to ensure that anytime there is a safe place for the victims of violence. Functional Crisis Intervention Unit (complete facility and staff that could provide culture-sensitive services and interventions)	1,000,000	800,000.00	Jan-Dec., 2022
9000-000-3-03-001-10-10		ECCD Program/ Children's Protection Program a. Hire Child Development Worker and Child Development Aide b. Conduct development session to toddlers c. Provide care to 0-2 years old	MSWDO	a. Hired Child Development Worker and Child Development Aide b. Conducted development session to toddlers c. Provided care to 0-2 years old to 0-2 years old from January 2022 to December 2022	a. Hired Child Development Worker and Child Development Aide b. Conducted development session to toddlers c. Provided care to 0-2 years old to 0-2 years old from January 2022 to December 2022	250,000	200,000.00	Jan-Dec., 2022

DIPACULAO, AURORA
 GAD PLAN AND BUDGET
 BY 2022

9000-000-3-03-001-10-11	GAD Information Education Campaign Design reading materials in local dialect form, production of at least 1,000 copies and distributed to 25 barangays of the municipality	GFPS-TWG	Developed at least five reading materials in local dialect and produced at least 1,000 copies by December 2021	Developed at least five reading materials in local dialect and produced at least 1,000 copies by December 2021	50,000	20,000.00	Jan-Dec., 2022
	GRAND TOTAL				25,874,000.00	12,461,473.35	

Prepared by:

JAIME R. VALDEZ
 MPDC

REMEDIOS A. DELOS SANTOS
 Municipal Budget Officer

Approved by:

DANILO A. TOLENTINO
 Municipal Mayor