

20% DEVELOPMENT FUND
BUDGET YEAR 2022

| AIP Reference Code | Sector | P/A/P | Implementing Office | Target Output | | Estimated Cost | | Schedule |
|---------------------------|--------|--|---------------------|---|---|----------------------|----------------------|----------|
| | | | | AIP | AB | AIP | AB | |
| | | Building and structures | | | | | | |
| 8000-000-3-01-010-004-07 | | 1. Completion of Multi purpose Hall Building-Diarabasin | MEO | 1MPH completed | 1MPHcompleted | 2,000,000.00 | 1,000,000.00 | |
| 8000-000-3-01-010-004-11 | | 2. Completion of Multi-Purpose Hall Bldg-Ditale | MEO | Multi-Purpose Hall Bldg constructed | Multi-Purpose Hall Bldg constructed | 2,000,000.00 | 1,500,000.00 | |
| 8000-000-3-01-010-004-17 | | 2.Construction of two storey Multi purpose hall phase 2-Maligaya | MEO | MPH constructed | MPH constructed | 5,000,000.00 | 1,500,000.00 | |
| 8000-000-3-01-010-004-10 | | 1.Completion of Public Market - PHASE III-Dinadiawan | MEO | public market completed | public market completed | 3,000,000.00 | 1,000,000.00 | |
| 8000-000-3-01-010-004-14 | | 1. Construction of Daycare Center (Phase 2)-Laboy | MEO | Daycare Center Constructed | Daycare Center Constructed | 2,000,000.00 | 1,000,000.00 | |
| 8000-000-3-01-010-003-046 | | 46. Construction of 2 storey Administrative bldg. Extension | MEO | 2 storey adminstraive bldg. Constructed | 2 storey adminstraive bldg. Constructed | 10,000,000.00 | 14,145,893.40 | |
| | | WATER SUPPLY SYSTEM | | | | | | |
| 8000-000-3-01-010-004-25 | | 1. Construction of Brgy. Potable water system-Toytoyan | MEO | safe water for the community | safe water for the community | 1,500,000.00 | 1,000,000.00 | |
| | | POWER SUPPLY SYSTEM | | | | | | |
| 8000-000-3-01-010-004-24 | | 1.Installation of Solar Street lights-South Poblacion | MEO | solar street lights improved | solar street lights iinstalled | 1,000,000.00 | 1,000,000.00 | |
| 8000-000-3-01-010-004-19 | | 1. Installation of solar Street light-Muccdol | MEO | illuminated community | strret light installed | 1,500,000.00 | 1,000,000.00 | |
| TOTAL | | | | | | 28,000,000.00 | 23,145,893.40 | |

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| | | | | AIP | AB | AIP | AB | |
| | | INFRASTRUCTURE/ROAD NETWORK | | | | | | |
| 8000-000-3-01-010-004-12 | | 1. Concreting of Brgy. Road Relocation site (purok 1& 2)-Gupa | MEO | brgy road concreted | brgy road concreted | 10,000,000.00 | 1,000,000.00 | |
| 8000-000-3-01-010-004-15 | | 1. Construction of roads with line canal (relocation site)-Lipit | MEO | brgy roads constructed | brgy roads constructed | 2,000,000.00 | 1,000,000.00 | |
| 8000-000-3-01-010-004-16 | | 1. Concreting of Brgy. Road (Purok 3)-Lobbot | MEO | Brgy road concreted | Brgy road concreted | 10,000,000.00 | 1,000,000.00 | |
| 8000-000-3-01-010-004-18 | | 6. Concreting of Farm to market road-Mijares | MEO | brgy road concreted | brgy road concreted | 1,000,000.00 | 1,000,000.00 | |
| | | FLOOD CONTROL SYSTEM | | | | | | |
| 8000-000-3-01-010-004-18 | | 1. Construction of Drainage System (Purok 2&4)-Mijares | MEO | drainage system constructed | drainage system constructed | 1,000,000.00 | 1,000,000.00 | |
| 8000-000-3-01-010-004-21 | | 1. Construction of Drainage Canal (Purok 3,5 & 7)-Puangi | MEO | Drainage canal constructed | Drainage canal constructed | 1,000,000.00 | 1,000,000.00 | |
| | | VEHICLES | | | | | | |
| 8000-000-3-01-010-004-01 | | 1. Purchase of rescue vehicle-Bayabas | MEO | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-02 | | 1. Purchase of rescue vehicle-Borlongan | MEO | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-03 | | 1. Purchase of rescue vehicle--Buenavista | | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| TOTAL | | | | | | 32,500,000.00 | 9,900,000.00 | |

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| | | | | AIP | AB | AIP | AB | |
| 8000-000-3-01-010-004-04 | | 1. Purchase of rescue vehicle-Caloocan | MEO | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-05 | | 1. Purchase of rescue vehicle-Diamanen | MEO | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-06 | | 1. Purchase of rescue vehicle-Dianed | MEO | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-08 | | 1. Purchase of rescue vehicle-Dibutunan | MEO | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-09 | | 1. Purchase of rescue vehicle--Bimabuno | MEO | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-11 | | 1. Purchase of rescue vehicle--Ditale | MEO | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-13 | | 1. Purchase of rescue vehicle--Ipil | MEO | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-17 | | 1. Purchase of rescue vehicle--Maligaya | MEO | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-23 | | 1. Purchase of rescue vehicle--Sapangkawayan | MEO | public service improved | public service improved | 2,500,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-22 | | 1. Purchase of rescue vehicle-Salay | MEO | public service improved | public service improved | 250,000.00 | 1,300,000.00 | |
| 8000-000-3-01-010-004-20 | | 1. Purchase of garbage vehicle (mini dump)-North Poblacion | MEO | garbage vehicle (mini dump) purchased | garbage vehicle (mini dump) purchased | 1,400,000.00 | 1,400,000.00 | |
| TOTAL | | | | | | 24,150,000.00 | 14,400,000.00 | |
| GRAD TOTAL | | | | | | 84,650,000.00 | 47,445,893.40 | |

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