

CY 2021 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of January 2022

Municipality: Dipaculao, Aurora

AIP REFERENCE CODE (1)	PROGRAM / PROJECT/ ACTIVITY	IMPLEMENTING OFFICE/ (3)	SCHEDULE OF		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)				Assumed Distribution Criteria / Weights
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance and Other Operating (9)	Capital Outlay (CO) (10)	TOTAL (11)	
	General Public Services (10)	MO, OVM/SB, MTOMBOM PDOACCTG . MAssO	Jan	Dec			146,590	248,460	31,930	426,980	
	Staff Support Services	ACCTG.MB O.MPDO	Jan	Dec	Support services (internal to the LGU)	GF	14,359	15,612	810	30,781	
	EXECUTIVE SERVICES						51,807	213,984	27,990	293,781	
	1. Development direction and policy formulation	MO	jan	dec	development plans, policies and guidelines formulated and enforce	GF					
	2. Delivery of Basic Services / General Supervision And control of PPAs	MO	jan	dec	Basic services delivered/ PPAs implemented	GF					
	LEGISLATIVE SERVICES						59,500	13,330	2,650	75,480	
	1. Enactment of Ordinances and resolutions for the General Welfare	OVM,SBO	jan	dec	Ordinances and resolutions enacted	GF					
	2. Review of Ordinances of lower level LGUs	OVM,SBO	jan	dec	Ordinances reviewed	GF					
	REVENUE GENERATION AND RESOURCE MOBILIZATION SERVICES						10,916	1,949	100	12,965	
	1. Revenue Collection	MTO	jan	dec	100% collection of the target revenue	GF					

	2. Fiscal Management and discipline	MTO	jan	dec	100% compliance with the existing budgeting, accounting and auditing rules and regulations	GF					
	CIVIL REGISTRATION SERVICES						5,203	1,310	60	6,573	
	1. Civil registry program	MCR	jan	Dec	No. of entries/ transaction registered	GF					
	2. establishment and maintenance of Electronic Civil registration Database	MCR	jan	Dec	Electronic database established, updated and maintained	GF					
	3. Conduct of Demographic Studies and establishment of other statistical information / profiles in coordination with the NSO	MCR	jan	Dec	no. of studies and surveys conducted	GF					
	APPRAISAL AND ASSESSMENT SERVICES						4,805	2,275	320	7,400	
	1. Tax mapping and Land Use Identification	assessors Office	jan	dec	Tax maps prepared/ CLUPs formulated and enforce	GF					
	2. Appraisal and Valuation of Real Properties in the LGU	assessors Office	jan	dec	% of real properties appraised and valued	GF					
	Economic Services	MEO, MAO, MPDO, Assessors Office					45,492.30	881,260.40	15,253.00	942,006	
	INFRASTRUCTURE AND ENGINEERING SUPPORT SERVICES						33,609	651,500	12,415	697,524	
	1. Pre-engineering and detailed engineering services	MEO	jan	dec	no. of studies and surveys conducted. No of plans and programs prepared	GF					
	2. Supervision, implementation, administration and control of public works projects	MEO	jan	dec	no of civil works projects supervised, implemented administered and controlled	GF					

AGRICULTURE SERVICE						7,911	221,529	2,788	232,228
1. Crops development Program	MAO	jan	dec	no. of crops development activities/ projects implemented,100% of target beneficiaries. % in the increase in production	GF				
1.1. Agricultural extension in palay production	MAO	jan	dec	no. of crops development activities/ projects implemented,100% of target beneficiaries. % in the increase in production	GF				
2. Fishery development program	MAO	jan	dec	no of extension activities conducted, extension of services to 100% of target beneficiaries	GF				
Veterinary Services (under MAO)	MAO								
1. Animal and livestock Development and protection program	MAO	jan	dec	no. of animal and livestock development projects / activities implemented	GF				
2. Regulation and inspection of livestock , poultry and other domestic animals used for Consumption	MAO	jan	dec	% in the compliance with prescribed regulations and policies	GF				
ENVIRONMENT AND NATURAL RESOURCES DEVELOPMENT SERVICES (under MO)									
1. Environment and natural resources development program	MO	jan	dec	no. of environmental and natural resources projects/ activities implemented	GF				

	2. Waste management and pollution control program	MHO	jan	dec	% of solid waste and pollution reduction	GF					
	TOURISM SERVICES				Implement and tourism and culture related PPA's of the municipality	GF	3,972	8,231	50	12,253	
Social Services		MHO, MSWDO					19,390.00	53,493.00	8,640.00	81,523	
	HEALTH CARE, NUTRITION AND LYING -IN SERVICES PRORAM						14,684	23,050	7,650	45,384	
	1. Health care, nutrition and lying-in services program	MHO	jan	dec	% of population with effective health and lying -in services, decrease in the mortality rates, % of population effectively	GF					
	2. health education and information campaign	MHO	jan	dec	conduct of 100% of the target no. of trainings/ information campaigns, dissemination of information to 100% of target beneficiaries	GF					
SOCIAL WELFARE AND DEVELOPMENT SERVICES							4,706	30,443	990	36,139	
	1. Social Welfare and development Program	MSWDO	jan	dec	no. of sectors (youth, children, elderly, differently abled, etc) served. % of population provided with effective social	GF					
Other Services (9000)		MDRRMO, GAD, MCPC,IP,S C/PWD								1,068,540	
	1.Municipal Disaster Risk Reduction and Management Office	MDRRMO	jan	dec	a safe, sound and secured citizenry that is protected from disaster	MDRRM fund	3,100	263,670	217,000	483,770	

	2. Gender and Development	GFPS	jan	dec	protected rights of children, women, senior citizen and pwd	GAD fund	360,120	139,045	1,200	500,365	
	3. Municipal council for the protection of children	LGU	jan	dec	Ensure high quality of implementation of services for children	mcpc fund		5,957		5,957	
	4 PPA's for IP	LGU	jan	dec	PPA's for IP delivered	GF		1,484		1,484	
	5. Municipal Nutrition Council	LGU	jan	dec	Ensure high quality of implementation of Nutrition program of the municipality	GF		3,340		3,340	
	6. PPA's for Senior citizen	SC/PWD	jan	dec	Ensure high quality of implementation of services for SC	SC fund		1,436		1,436	
	7.PPA's for PWD	LGU	jan	dec	Ensure high quality of implementation of services for PWD	PWD FUND		2,268		2,268	
	8. POPS PLAN	LGU	jan	dec	Ensure high quality of implementation of services for POPSP	GF		24,350	9,070	33,420	
	9. LCCAP	LGU	jan	dec	LCCAP PPA's implemented	GF		26,500		26,500	
	10. Plan for Emerging Infectious Diseases	LGU	jan	dec	PPA's for Emerging infectioys deseases implemented	GF		10,000		10,000	
	11. PLAN FOR HIV	LGU	jan	dec	PPA's for Emerging infectious deseases implemented	GF		785		785	
	12. Campaign Against Illegal Drugs	LGU	jan	dec	PPA's for Campaign Against Illegal Drugs implemented	GF		3,320		3,320	
	13. VAWC /LCAT	LGU	jan	dec	PPA's for VAWC/ LCAT implemented	GF		760		760	

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JAIME R. VALDEZ
MPDC

Remedios A. Delos Santos
Municipal Budget Officer

Danilo A. Tolentino
Municipal Mayor

Special Purpose Appropriations (SPA)										95,270
Gen. public service (Institutional)										78,560
1. Scholarship Program	mo	jan	dec	Municipal Scholars funded			400		400	
2. Alternative Learning School Program	mo	jan	dec		GF		400		400	
3. Scholarship Assistance UPM	mho	jan	dec		GF		200		200	
4. Sports/youth Development Program	mswdo	jan	dec	youth oriented programs and activities implemented	GF		300		300	
5. Administration of PLEB	mo	jan	dec	service to the community / people well delivered	GF		200		200	
6. Aid to Red Cross	mo	jan	dec	well delivered service to the public	GF		30		30	
7. MDCC/MDRRMC	mo	jan	dec		GF		200		200	
8. Support to PNP	mo	jan	dec		GF		600		600	
9. Support/aid to Fire Station	mo	jan	dec		GF		300		300	
10. Support to DILG	mo	jan	dec		GF		300		300	
11. Support to COA	mo	jan	dec		GF		300		300	
12. Support to MCTC	mo	jan	dec		GF		100		100	
13. Support to Comelec	mo	jan	dec		GF		300		300	
14. Assistance to DATODA	mo	jan	dec	datoda members insured	GF		300		300	
15. Support to BAC	mo	jan	dec	well delivered service to the public	GF		100		100	
16. Assistance to Retired Employees	mo	jan	dec	empowered retired employees of LGU Dipaculao	GF		300		300	
17. Tourism promotion and Development	tcdo	jan	dec		GF		5,000		5,000	
18. Cultural Heritage and Conservation Program	tcdo	jan	dec		GF		2,000		2,000	
19. 2% Discretionary	mo	jan	dec		GF		50		50	
20. Election Expenses	mto	jan	dec		GF		430		430	
21. SPES	peso/mo	jan	dec		GF		400		400	
22. Solid Waste Management	mo	jan	dec		GF		2,000		2,000	
23. Support to Young Artist	mo	jan	dec		GF		200		200	

CAPITAL OUTLAY			jan	dec						
24. Office Equipment			jan	dec					350	350
25. Furniture and Fixtures			jan	dec					250	250
26. IT Equipment			jan	dec					250	250
27. Building and structures			jan	dec					450	450
28. 20% Development Fund			jan	dec					34,000	34,000
29. LDRRM Fund	mo		jan	dec				8,600		8,600
30. Aid to Barangay	mo		jan	dec				50		50
Other Authorized SPAs										
31. MCPC			jan	dec				2,500		2,500
32. GAD	GFPS		jan	dec				9,000		9,000
33. POPS/ANTI DRUG	MPOC		jan	dec				1,000		1,000
34. Katarungang Pambarangay			jan	dec				150		150
35. HIV Program	MHO		jan	dec				350		350
36. POPS Program			jan	dec				650		650
37. LGU Counterparts to projects			jan	dec				3,500		3,500
38. Senior Citizen/PWD			jan	dec				2,000		2,000
39. Nutrition Program			jan	dec				400		400
40. Indigenous People Program			jan	dec				650		650
Social service			jan	dec						7,910
1. corehousing project	mswdo		jan	dec		gf		1,000		1,000
2. Subsidy to Barangay Government	mo		jan	dec	service to the community / people well delivered	Gf		250		250
3. Support Dev. Program and Activities	mo		jan	dec		Gf		100		100
4. Human Resource Development	mo		jan	dec		Gf		100		100
5. Local school Board			jan	dec				60		60
<i>a. operation and maintenance</i>	lsb		jan	dec		Gf				0
<i>b. const. and repair</i>	lsb		jan	dec		Gf				0
<i>c. procurement</i>	lsb		jan	dec		Gf				0
<i>d. sports activities</i>	lsb		jan	dec		Gf				0
<i>e. extension classes</i>	lsb		jan	dec		Gf				0
<i>f. educational research</i>	lsb		jan	dec		Gf				0
6 MCPC	mo		jan	dec		Gf		500		500
7. Reproductive Health Program	mho		jan	dec		Gf		100		100
8. Medicare Para sa Masa	mho		jan	dec	philhealth to indigents	Gf		200		200
9. Socio Cultural Activities	mo		jan	dec	socio-cultural activities well celebrated	Gf		200		200
10. Dipaculao Day Celebration	mo		jan	dec		Gf		2,500		2,500
11. Aurora Day Celebration	mo		jan	dec		Gf		1,500		1,500

	12.Support to NGOs	mo	jan	dec	Meeting and conference	Gf		100		100	
	13.Youth affairs	mo	jan	dec	Leadership training/sport fest/Youth Camp	Gf		250		250	
	14.IP and Cultural Development Affairs	mo	jan	dec	Development of cultural heritage/ attendane to cultural festival	Gf		500		500	
	15.Support to Business Club-Dipaculao chamber of Commerce	mo	jan	dec	Establishment of trade and economic assoc.	Gf		100		100	
	16.OWWA Desk	mo	jan	dec	programs for returning OFW	Gf		100		100	
	17.PESO	mo	jan	dec	Job Fairs/ Passporing servies	Gf		100		100	
	18. Rice and Fertilizer Subsidy	mao	jan	dec	empowered farmers	Gf		250		250	
Economic sector										8,250	
	1.Livelihood Program	mao/ mswd	jan	dec	increased means of livelihood	Gf		4,000		4,000	
	2.Counterpart to national projects	mo	jan	dec	national projects implemented	Gf		3,000		3,000	
	Advocacy/Promotion of Tourism Program	TCDO	jan	dec	tourism program implemented	Gf			1,250	1,250	
Environment Sector										550	
	Forest Protection Program	mo	jan	dec	well sustained and protected natural	Gf			250	250	
	Urban greening program	mo	jan	dec		Gf			300	300	

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20% Development Fund										414,700	
Infrastructure											
	1. Construction of Evacuation Center	MEO	jan	dec		20%					
	a. Diarabasin (2 Storey)	MEO	jan	dec		20%		5,000		5,000	

	b. Lobbot	MEO	jan	dec	Evacuation center constructed	20%		5,000		5,000
	c.Mijares	MEO	jan	dec		20%		5,000		5,000
	d. Salay	MEO	jan	dec		20%		5,000		5,000
	e. Ditale	MEO	jan	dec		20%		5,000		5,000
	f. North poblacion	MEO	jan	dec		20%		5,000		5,000
	2. construction/ completion of Open Multi Purpose Bldg.	MEO	jan	dec		20%				
	a. Bayabas(Completion)	MEO	jan	dec	open multi purpose bldg constructed	20%		2,000		2,000
	b. Dibutunan (completion)	MEO	jan	dec		20%		2,000		2,000
	c.Dianed(completion)	MEO	jan	dec		20%		2,000		2,000
	d. Ditale (completion)	MEO	jan	dec		20%		2,000		2,000
	e. Gupa (completion)	MEO	jan	dec		20%		2,000		2,000
	f. Mijares	MEO	jan	dec		20%		2,000		2,000
	g.Lobbot	MEO	jan	dec		20%		2,000		2,000
	3. Water System		jan	dec						
	a. Borlongan (rehabilitation)	MEO	jan	dec	safe water to the community	20%		3,000		3,000
	b. Calaocan (additional)	MEO	jan	dec		20%		2,000		2,000
	c. Dibutunan (Potable)	MEO	jan	dec		20%		4,000		4,000
	d. Diamanen	MEO	jan	dec		20%		1,000		1,000
	e. Ditale (Potable)	MEO	jan	dec		20%		1,000		1,000
	f. Ipil (Potable)	MEO	jan	dec		20%		1,500		1,500
	g. Sapang Kawayan (Potable)	MEO	jan	dec		20%		2,000		2,000
	h.Toytoyan (potable)	MEO	jan	dec		20%		1,500		1,500
	i. Dianed (phase 2)	MEO	jan	dec		20%		5,000		5,000
	J. Gupa	MEO	jan	dec		20%		1,500		1,500
	4. construction of road with drainage /lining canal									

	1. Dianed (Purok 2,4)	MEO	jan	dec	road with drainage/lining canal constructed	20%		3,000		3,000	
	2. Dimabuno (purok 1,2,3)	MEO	jan	dec		20%		1,500		1,500	
	3. Lipit (Relocation site)	MEO	jan	dec		20%		2,000		2,000	
	4. North poblacion (purok 6)	MEO	jan	dec		20%		5,000		5,000	
	5. Puangi (relocation site)	MEO	jan	dec		20%		2,000		2,000	
	6. Toytoyán	MEO	jan	dec		20%		5,000			
	5. Construction of Stage										
	a. Diarabasin (brgy. Plaza with CR)	MEO	jan	dec	Stage constructed	20%		1,000		1,000	
	b. Dibutunan	MEO	jan	dec		20%		2,000		2,000	
	c. Mucdol	MEO	jan	dec		20%		2,000		2,000	
	d. Salay (rehabilitation with DCC)	MEO	jan	dec		20%		1,500		1,500	
	6. Purchase of Vehicle										
	a. North Poblacion (Garbage Vehicle)	MEO	jan	dec	vehicle purchased	20%		1,000		1,000	
	7. Improvement of Brgy. Health Station /center										
	a. Ipil (improvement)	MEO	jan	dec	improved delivery of health services	20%		1,000		1,000	
	b. Laboy	MEO	jan	dec	improved delivery of health services	20%		2,000		2,000	
	8. purchased of lot for informal settlers (Housing)										
		MEO	jan	dec	lots distributed to informal settlers	20%		5,000		5,000	
	9. Purchase of Lot										
	a. Dinadiawan (Sanitary Landfill site)	Mo	jan	dec	Lot Purchased	20%		2,500		2,500	
	b. North Poblacion (for Open MPH)	mo	jan	dec	Lot Purchased	20%		2,000		2,000	

	10. construction of Drainage System /canal	MEO	jan	dec						
	a. Borlongan (500m) (purok 3,4,5)	MEO	jan	dec	Drainage Canal Constructed	20%		1,500		1,500
	b. Ditale	MEO	jan	dec		20%		1,000		1,000
	c. Lobbot (blue Bridge)	MEO	jan	dec		20%		1,000		1,000
	d. Maligaya (lining canal)(purok 1,3)	MEO	jan	dec		20%		3,000		3,000
	e. Mijares (purok 2,4)	MEO	jan	dec		20%		2,000		2,000
	f. Diarabasin (Purok 3,4,5,6,7)	MEO	jan	dec		20%		5,000		5,000
	g.Puangi (Purok 3,5,7)	MEO	jan	dec		20%		1,500		1,500
	h. South Poblacion	MEO	jan	dec		20%		10,000		10,000
	11. purchased of heavy equipment(loader)	MEO / motorpool	jan	dec		transport vehicle purchased	20%			8,000
	12. purchased of heavy equipent (1 unit dumprtruck)	MEO / motorpool	jan	dec	transport vehicle purchased	20%			3,500	3,500
	13.renewable energy source for the municipal bldgs	MO / MEO	jan	dec	source of renewable energy to mun. bldgs installed	20%		5,000		5,000
	14. construction of flood control projects		jan	dec	communities protected from flood					
	a. Borlongan	MEO	jan	dec		20%		5,000		5,000
	b. Buenavista Purok 3 and 4)	MEO	jan	dec		20%		10,000		10,000
	c.Diamanen	MEO	jan	dec		20%		5,000		5,000
	d. Dibutunan	MEO	jan	dec		20%		5,000		5,000
	e. Ditale	MEO	jan	dec		20%		5,000		5,000
	f. Ipil (Ipil-Lipit Creek)	MEO	jan	dec		20%		10,000		10,000
	g.Puangi (Purok 3,5,7)	MEO	jan	dec		20%		5,000		5,000
	h. Sapang Kawayan	MEO	jan	dec		20%		2,000		2,000
	i. Salay (Salay Creek)3KM	MEO	jan	dec		20%		10,000		10,000
	j. South Poblacion	MEO	jan	dec	20%		5,000		5,000	
	14.construction of river bank protection, wall / riprapping									

	a.Buenavista (Malitang -litang creek)	MEO	jan	dec	river bank protection installed	20%		1,000		1,000
	b. Dimabuno (river bank protection, Gabion Type)	MEO	jan	dec		20%		2,000		2,000
	c. Mijares (riprap of Bakbakan creek)	MEO	jan	dec		20%		5,000		5,000
	d. North Poblacion (malitang-litang creek)	MEO	jan	dec		120%		2,000		2,000
	15. Installation of Solar Street lights		jan	dec						
	a. Buenavista (Purok 3,4)	MEO	jan	dec	Brgy streets illuminated	20%		1,000		1,000
	b. Diamanen	MEO	jan	dec		20%		1,000		1,000
	c. Diarabasin	MEO	jan	dec		20%		1,000		1,000
	d. Gupa	MEO	jan	dec		20%		1,000		1,000
	e. Laboy	MEO	jan	dec		20%		1,000		1,000
	f. Ipil	MEO	jan	dec		20%		1,000		1,000
	g. Lipit (Baler-Casiguran Road, Lipit Section)	MEO	jan	dec		20%		1,000		1,000
	h. Lobbot (Purok 3)	MEO	jan	dec		20%		1,000		1,000
	i. Mijares	MEO	jan	dec		20%		1,500		1,500
	j. North Poblacion	MEO	jan	dec		20%		1,500		1,500
	k. Toytoyán	MEO	jan	dec		20%		1,000		1,000
	l. South Poblacion	MEO	jan	dec		20%		1,000		1,000
	m. Borlongan	MEO	jan	dec		20%		1,000		1,000
	n. Calaacán	MEO	jan	dec		20%		1,000		1,000
	o. Dianed	MEO	jan	dec		20%		1,000		1,000
	p. Dimabuno	MEO	jan	dec		20%		1,000		1,000
	q. Maligaya (Purok 1,4)	MEO	jan	dec	20%		1,000		1,000	
	r. Mucdol	MEO	jan	dec	20%		1,500		1,500	
	s. Puangi	MEO	jan	dec	20%		1,000		1,000	
	16. construction of Multi-Purpose bldg /hall	MEO	jan	dec		20%				0
	a. Diarabasin (Completion)	MEO	jan	dec		20%		2,000		2,000

	b. Dianed (additional improvement of mph 2nd floor, paint and tiles)	MEO	jan	dec	MPH completed	20%		1,000		1,000
	c. Dibutunan	MEO	jan	dec		20%		5,000		5,000
	d. Ipil (improvement)	MEO	jan	dec		20%		1,000		1,000
	e. Laboy (2 storey)	MEO	jan	dec		20%		5,000		5,000
	f. Lobbot (Completion)	MEO	jan	dec		20%		2,000		2,000
	g. Maligaya	MEO	jan	dec		20%		2,000		2,000
	h. Mijares (completion)	MEO	jan	dec		20%		2,000		2,000
	i. Mucdol (Completion)	MEO	jan	dec		20%		2,000		2,000
	j. Ditale (Completion)	MEO	jan	dec		20%		2,000		2,000
	k. Lipit	MEO	jan	dec		20%		5,000		5,000
	l. North Poblacion	MEO	jan	dec		20%		5,000		5,000
	m. Puangi	MEO	jan	dec		20%		5,000		5,000
	17. Concreting of. Brgy. Road									0
	a. Bayabas (Purok 1)	MEO	jan	dec	Brgy roads concreted	20%		2,000		2,000
	b. Gupa (Relocation Site)	MEO	jan	dec		20%		10,000		10,000
	c. Lobbot (Purok 3)	MEO	jan	dec		20%		5,000		5,000
	d. Dianed (Purok1, caliwag st, belen st, ruzol st.)	MEO	jan	dec		20%		1,200		1,200
	e. puangi	MEO	jan	dec		20%		5,000		5,000
	f. Dinadiawan (Purok 3,5 4b)	MEO	jan	dec		20%		10,000		10,000
	g. Ipil (Improvement)	MEO	jan	dec		20%		1,000		1,000
	18. Farm to market road		jan	dec						
	a. Borlongan (8 km)	MEO	jan	dec	FTMR concreted	20%		5,000		5,000
	b. Diarabasin (Sitio Didagat and sitio Dibunnog)	MEO	jan	dec		20%		4,000		4,000
	c. Dibutunan (purok 6)	MEO	jan	dec		20%		1,000		1,000
	d. Ditale (rehabilitation)	MEO	jan	dec		20%		1,000		1,000
	e. Bayabas (Rehabilitation bayabas-mucdol and bayabaslaboy section)	MEO	jan	dec		20%		4,000		4,000
	f. Maligaya (so. Liwayway)	MEO	jan	dec		20%		1,000		1,000
	g. Dimabuno (Purok 1,2,3)	MEO	jan	dec		20%		3,000		3,000
	h. Lobbot (Purok 1)	MEO	jan	dec	20%		1,000		1,000	
	i. Mijares	MEO	jan	dec	20%		1,000		1,000	

	19. completion of Brgy. Public Market Phase 2 (entrepreneurship building)(Dinadiawan)	MEO	jan	dec	entrepreneurship building constructed	20%		3,000		3,000
	20.Reblocking of Barangay roads									
	a. Borlongan (Purok 3,4,6)	MEO	jan	dec	brgy roads repaired	20%		1,000		1,000
	b. Diarabasin	MEO	jan	dec		20%		1,000		1,000
	c. Ditale (Purok 6)	MEO	jan	dec		20%		1,000		1,000
	d. Lobbot (Purok 3, Obillo St.)	MEO	jan	dec		20%		2,000		2,000
	e. Maligaya (Purok 1,3)	MEO	jan	dec		20%		1,000		1,000
	f. Salay	MEO	jan	dec		20%		1,000		1,000
	g.Sapang Kawayan	MEO	jan	dec		20%		1,000		1,000
	21.Construction of Fish port	MEO	jan	dec	Fish port Constructed	20%		10,000		10,000
	22. Construction of Box Culvert									
	a. Gupa (Amper)	MEO	jan	dec	box culvert constructed	20%		1,500		1,500
	b. Calaocan	MEO	jan	dec		20%		1,000		1,000
	22. Reblocking of Brgy. Road (Diarabasin)	MEO	jan	dec	road repaired	20%		1,500		1,500
	23. additional stall for souvenir stall	MEO	jan	dec	stall constructed	20%		2,000		2,000
	24. Tourism Sub Office Construction	MEO	jan	dec	Sub office Constructed	20%		10,000		10,000
	25. MDRRM Sub Office construction	MEO	jan	dec		20%		1,000		1,000
	26. BFP Sub office Construction	MEO	jan	dec		20%		1,000		1,000
	27. Purchase of Rescue Vehicle	MEO	jan	dec		20%				0
	a. Bayabas	MEO	jan	dec		20%		2,500		2,500
	b. Borlongan	MEO	jan	dec		20%		2,500		2,500
	c.Buenavista	MEO	jan	dec		20%		2,500		2,500
	d. Calaocan	MEO	jan	dec		20%		2,500		2,500
	e. Diamanen	MEO	jan	dec		20%		2,500		2,500
	f. Dianed	MEO	jan	dec		20%		2,500		2,500
	g. Dibutunan	MEO	jan	dec		20%		2,500		2,500

	h. Dimabuno	MEO	jan	dec	public service improved	20%		2,500		2,500
	i. Ditale	MEO	jan	dec		20%		2,500		2,500
	j. Ditale	MEO	jan	dec		20%		2,500		2,500
	k. Ipil	MEO	jan	dec		20%		2,500		2,500
	l. Lipit	MEO	jan	dec		20%		2,500		2,500
	m.Maligaya	MEO	jan	dec		20%		2,500		2,500
	n.Muccdol	MEO	jan	dec		20%		2,500		2,500
	o. Salay	MEO	jan	dec		20%		2,500		2,500
	p. Sapang Kawayan	MEO	jan	dec		20%		2,500		2,500
	q. South Poblacion	MEO	jan	dec		20%		2,500		2,500
	28. Construction of Day Care Center									
	a. Diarabasin	MEO	jan	dec	20%		1,000		1,000	
	b. Laboy (Phase 2)	MEO	jan	dec	20%		2,000		2,000	
	29. Instalation of CCTV									
	a. Laboy	MEO	jan	dec	20%		1,000		1,000	
	b. Maligaya	MEO	jan	dec	20%		1,000		1,000	
					GRAND TOTAL				3,029,018	

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