

CY 2021 Annual Investment Program (AIP)
By Program/Project/Activity by Sector
As of January 2021

Municipality: Dipaculao, Aurora

AIP REFERENCE CODE (1)	PROGRAM / PROJECT/ ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS (6)	FUNDING SOURCE (7)	AMOUNT (in thousand pesos)				Assumed Distribution Criteria / Weights
			STARTING DATE (4)	COMPLETION DATE (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	TOTAL (11)	
	General Public Services (10)	MO, OVM/SB, MTOMBOMPDOACCTG. MAssO	Jan	Dec			55,142	166,765	18,735	240,642	
	Staff Support Services	ACCTG.MBO.MPDO	Jan	Dec	Support services (internal to the LGU)	GF	6,979	13,086	1,450	21,515	
	EXECUTIVE SERVICES						21,872	137,981	15,085	174,938	
	1. Development direction and policy formulation	MO	jan	dec	development plans, policies and guidelines formulated and enforce	GF					
	2. Delivery of Basic Services / General Supervision And control of PPAs	MO	jan	dec	Basic services delivered/ PPAs implemented	GF					
	LEGISLATIVE SERVICES						16,938	11,124	1,600	29,662	
	1. Enactment of Ordinances and resolutions for the General Welfare	OVM,SBO	jan	dec	Ordinances and resolutions enacted	GF					
	2. Review of Ordinances of lower level LGUs	OVM,SBO	jan	dec	Ordinances reviewed	GF					
	REVENUE GENERATION AND RESOURCE MOBILIZATION SERVICES						4,923	1,969	100	6,992	
	1. Revenue Collection	MTO	jan	dec	100% collection of the target revenue	GF					

	2. Fiscal Management and discipline	MTO	jan	dec	100% compliance with the existing budgeting, accounting and auditing rules and regulations	GF					
	CIVIL REGISTRATION SERVICES						2,388	755	180	3,323	
	1. Civil registry program	MCR	jan	Dec	No. of entries/ transaction registered	GF					
	2. establishment and maintenance of Electronic Civil registration Database	MCR	jan	Dec	Electronic database established, updated and maintained	GF					
	3. Conduct of Demographic Studies and establishment of other statistical information / profiles in coordination with the NSO	MCR	jan	Dec	no. of studies and surveys conducted	GF					
	APPRAISAL AND ASSESSMENT SERVICES						2,042	1,850	320	4,212	
	1. Tax mapping and Land Use Identification	assessors Office	jan	dec	Tax maps prepared/ CLUPs formulated and enforce	GF					
	2. Appraisal and Valuation of Real Properties in the LGU	assessors Office	jan	dec	% of real properties appraised and valued	GF					
	Economic Services	MEO, MAO, MPDO, Assessors Office					8,736.00	537,090.00	12,705.00	558,531	
	INFRASTRUCTURE AND ENGINEERING SUPPORT SERVICES						3,918	520,150	12,115	536,183	
	1. Pre-engineering and detailed engineering services	MEO	jan	dec	no. of studies and surveys conducted. No of plans and programs prepared	GF					
	2. Supervision, implementation, administration and control of public works projects	MEO	jan	dec	no of civil works projects supervised, implemented administered and controlled	GF					
	AGRICULTURE SERVICE						3,662	8,380	110	12,152	
	1. Crops development Program	MAO	jan	dec	no. of crops development activities/ projects implemented,100% of target beneficiaries. % in the increase in production	GF					
	1.1. Agricultural extension in palay production	MAO	jan	dec	no. of crops development activities/ projects implemented,100% of target beneficiaries. % in the increase in production	GF					

	2. Fishery development program	MAO	jan	dec	no of extension activities conducted, extension of services to 100% of target beneficiaries	GF					
	Veterinary Services (under MAO)	MAO									
	1. Animal and livestock Development and protection program	MAO	jan	dec	no. of animal and livestock development projects / activities implemented	GF					
	2. Regulation and inspection of livestock , poultry and other domestic animals used for Consumption	MAO	jan	dec	% in the compliance with prescribed regulations and policies	GF					
	ENVIRONMENT AND NATURAL RESOURCES DEVELOPMENT SERVICES (under MO)										
	1. Environment and natural resources development program	MO	jan	dec	no. of environmental and natural resources projects/ activities implemented	GF					
	2. Waste management and pollution control program	MHO	jan	dec	% of solid waste and pollution reduction	GF					
	TOURISM SERVICES				Implement and tourism and culture related PPA's of the municipality	GF	1,156	8,560	480	10,196	
	Social Services	MHO, MSWDO					9,395.00	32,413.00	8,810.00	50,618	
	HEALTH CARE, NUTRITION AND LYING - IN SERVICES PRORAM						7,042	23,630	8,305	38,977	
	1. Health care, nutrition and lying-in services program	MHO	jan	dec	% of population with effective health and lying -in services, decrease in the mortality rates, % of population effectively immunized	GF					
	2. health education and information campaign	MHO	jan	dec	conduct of 100% of the target no. of trainings/ information campaigns, dissemination of information to 100% of target beneficiaries	GF					
	SOCIAL WELFARE AND DEVELOPMENT SERVICES						2,353	8,783	505	11,641	
	1. Social Welfare and development Program	MSWDO	jan	dec	no. of sectors (youth, children, elderly, differently abled, etc) served. % of population provided with effective social services	GF					

Other Services (9000)		MDRRMO, GAD, MCPC, IP, SC/PWD								533,939	
1. Municipal Disaster Risk Reduction and Management Office	MDRRMO	jan	dec	a safe, sound and secured citizenry that is protected from disaster	MDRRM fund		246,440	217,000	463,440		
2. Gender and Development	GFPS	jan	dec	protected rights of children, women, senior citizen and pwd	GAD fund	270	10,608	210	11,088		
3. Municipal council for the protection of children	LGU	jan	dec	Ensure high quality of implementation of services for children	mcpc fund		2,210		2,210		
4 PPA's for IP	LGU	jan	dec	PPA's for IP delivered	GF		1,213		1,213		
5. Municipal Nutrition Council	LGU	jan	dec	Ensure high quality of implementation of Nutrition program of the municipality	GF		3,340		3,340		
6. PPA's for Senior citizen	SC/PWD	jan	dec	Ensure high quality of implementation of services for SC	SC fund		1,075		1,075		
7.PPA's for PWD	LGU	jan	dec	Ensure high quality of implementation of services for PWD	PWD FUND		805		805		
8. POPS PLAN	LGU	jan	dec	Ensure high quality of implementation of services for POPSP	GF		6,523	7,745	14,268		
9. LCCAP	LGU	jan	dec	LCCAP PPA's implemented			26,500		26,500		
10. Plan for Emerging Infectious Diseases	LGU	jan	dec	PPA's for Emerging infectious diseases implemented	GF		10,000		10,000		

	11. PLAN FOR HIV	LGU	jan	dec	PPA's for Emerging infectioys diseases implemented	GF		785		
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Jaime R. Valdez /
MPDC

Remedios A. Delos Santos
MBO

Danilo A. Tolentino
Municipal Mayor

Special Purpose Appropriations (SPA)									90,340	
Gen. public service (Institutional)									78,430	
	1. Scholarship Program	mo	jan	dec	Municipal Scholars funded			400	400	
	2. Alternative Learning School Program	mo	jan	dec		GF		400	400	
	3. Scholarship Assistance UPM	mho	jan	dec		GF		200	200	
	4. Sports/youth Development Program	mswdo	jan	dec	youth oriented programs and activities implemented	GF		300	300	
	5. Administration of PLEB	mo	jan	dec	service to the community / people well delivered	GF		200	200	
	6. Aid to Red Cross	mo	jan	dec	well delivered service to the public	GF		30	30	
	7. MDCC/MDRRMC	mo	jan	dec		GF		200	200	
	8. Support to PNP	mo	jan	dec		GF		600	600	
	9. Support/aid to Fire Station	mo	jan	dec		GF		300	300	
	10. Support to DILG	mo	jan	dec		GF		300	300	
	11. Support to COA	mo	jan	dec		GF		300	300	
	12. Support to MCTC	mo	jan	dec		GF		100	100	
	13. Support to Comelec	mo	jan	dec		GF		300	300	
	14. Assistance to DATODA	mo	jan	dec	datoda members insured	GF		300	300	
	15. Support to BAC	mo	jan	dec	well delivered service to the public	GF		100	100	

	16. Assistance to Retired Employees	mo	jan	dec	empowered retired employees of LGU Dipaculao	GF		300		300	
	17. Tourism Program and Development	tcdo	jan	dec		GF		5,000		5,000	
	18. Cultural Heritage and Conservation Program	tcdo	jan	dec		GF		2,000		2,000	
	19. 2% Discretionary	mo	jan	dec		GF		50		50	
	20. Election Expenses	mo	jan	dec		GF		300		300	
	21. SPES	peso/mo	jan	dec		GF		400		400	
	22. Solid Waste Management	mo	jan	dec		GF		2,000		2,000	
	23. Support to Young Artist	mo	jan	dec		GF		200		200	
	CAPITAL OUTLAY		jan	dec		GF					
	24. Office Equipment		jan	dec		GF			350	350	
	25. Furniture and Fixtures		jan	dec		GF			250	250	
	26. IT Equipment		jan	dec		GF			250	250	
	27. Building and structures		jan	dec		GF			450	450	
	28. 20% Development Fund		jan	dec		GF			34,000	34,000	
	29. LDRRM Fund	mo	jan	dec		GF		8,600		8,600	
	30. Aid to Barangay	mo	jan	dec		GF		50		50	
	Other Authorized SPAs					GF					
	31. MCPC		jan	dec		GF		2,500		2,500	
	32. GAD	GFPS	jan	dec		GF		9,000		9,000	
	33. POPS/ANTI DRUG	MPOC	jan	dec		GF		1,000		1,000	
	34. Katarungang Pambarangay		jan	dec		GF		150		150	
	35. HIV Program	MHO	jan	dec		GF		350		350	

	36. POPS Program	MPOC	jan	dec		GF		650		650	
	37. LGU Counterparts to projects		jan	dec		GF		3,500		3,500	
	38. Senior Citizen/PWD		jan	dec		GF		2,000		2,000	
	39. Nutrition Program		jan	dec		GF		400		400	
	40. Indigenous People Program		jan	dec		GF		650		650	
	Social service		jan	dec						7,910	
	1. corehousing project	mswdo	jan	dec		gf		1,000		1,000	
	2. Subsidy to Barangay Government	mo	jan	dec	service to the community / people well delivered	Gf		250		250	
	3. Support Dev. Program and Activities	mo	jan	dec		Gf		100		100	
	4. Human Resource Development	mo	jan	dec		Gf		100		100	
	5. Local school Board		jan	dec				60		60	
	<i>a. operation and maintenance</i>	lsb	jan	dec		Gf				0	
	<i>b. const. and repair</i>	lsb	jan	dec		Gf				0	
	<i>c. procurement</i>	lsb	jan	dec		Gf				0	
	<i>d. sports activities</i>	lsb	jan	dec		Gf				0	
	<i>e. extension classes</i>	lsb	jan	dec		Gf				0	
	<i>f. educational research</i>	lsb	jan	dec		Gf				0	
	6 MCPC	mo	jan	dec		Gf		500		500	
	9. Reproductive Health Program	mho	jan	dec		Gf		100		100	
	10. Medicare Para sa Masa	mho	jan	dec	philhealth to indigents	Gf		200		200	
	11. Socio Cultural Activities	mo	jan	dec	socio-cultural activities well celebrated	Gf		200		200	
	12. Dipaculao Day Celebration	mo	jan	dec		Gf		2,500		2,500	
	13.. Aurora Day Celebration	mo	jan	dec		Gf		1,500		1,500	
	14. Support to NGOs	mo	jan	dec	Meeting and conference	Gf		100		100	
	15. Youth affairs	mo	jan	dec	Leadership training/sport fest/Youth Camp	Gf		250		250	
	16. IP and Cultural Development Affairs	mo	jan	dec	Development of cultural heritage/ attendane to cultural festival	Gf		500		500	

	17.Support to Business Club-Dipaculao chamber of Commerce	mo	jan	dec	Establishment of trade and economic assoc.	Gf		100		100
	18.OWWA Desk	mo	jan	dec	programs for returning OFW	Gf		100		100
	19.PESO	mo	jan	dec	Job Fairs/ Passporing servies	Gf		100		100
	20. Rice and Fertilizer Subsidy	mao	jan	dec	empowered farmers	Gf		250		250
	21 Rehabilitation / construction of fence of Municipal Compound	MO / MEO	Jan-21	Dec-21	fence rehabilitated	gf		1,000		1,000
Economic sector										3,450
	1.Livelihood Program	mao/ mswd	jan	dec	increased means of livelihood	Gf		200		200
	2.Counterpart to national projects	mo	jan	dec	national projects implemented	Gf		3,000		3,000
	Advocacy/Promotion of Tourism Program	TCDO	jan	dec	tourism program implemented	Gf			250	250
Environment Sector										550
	Forest Protection Program	mo	jan	dec	well sustained and protected natural resources	Gf			250	250
	Urban greening program	mo	jan	dec		Gf			300	300

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20% Development Fund										364,250
Infrastructure										
	1. Construction of Evacuation Center	MEO	jan	dec		20%				
	a. Diarabasin (2 Storey)	MEO	jan	dec		20%		5,000		5,000
	b. Lobbot	MEO	jan	dec		20%		5,000		5,000
	c.Mijares	MEO	jan	dec		20%		5,000		5,000
	d. Salay					20%		5,000		5,000
	2. construction/ completion of Open Multi Purpose Bldg.	MEO	jan	dec		20%				
	a. Calaocan (Completion)	MEO	jan	dec	open multi purpose bldg constructed	20%		4,000		4,000
	b. Dibutunan (completion)	MEO	jan	dec		20%		6,000		6,000

	c.Dimabuno (completion)	MEO	jan	dec		20%		1,500		1,500	
	d. Ditale (completion)	MEO	jan	dec		20%		2,500		2,500	
	e. Laboy	MEO	jan	dec		20%		3,000		3,000	
	f. Mijares	MEO	jan	dec		20%		10,000		10,000	
	g.Lobbot	MEO	jan	dec		20%		4,000		4,000	
	h. Ipil	MEO	jan	dec		20%		2,500		2,500	
	i. Puangi	MEO	jan	dec		20%		2,000		2,000	
	J. Sapangkawayan	MEO	jan	dec		20%		2,000		2,000	
	3. Water System		jan	dec							
	(rehabilitation)	MEO	jan	dec	safe water to the community	20%		3,000		3,000	
	b. Calaocan (potable)	MEO	jan	dec		20%		3,000		3,000	
	c. Dibutunan (Potable)	MEO	jan	dec		20%		4,000		4,000	
	d. Dimabuno (Potable)	MEO	jan	dec		20%		1,500		1,500	
	e. Ditale (Potable)	MEO	jan	dec		20%		1,000		1,000	
	f. Ipil (Potable)	MEO	jan	dec		20%		1,500		1,500	
	g. Sapang Kawayan (Potable)	MEO	jan	dec		20%		2,000		2,000	
	h.Toytoyan (potable)	MEO	jan	dec		20%		1,500		1,500	
	4. construction of foot /hanging bridge										
	1. Toytoyan (Diamanen River Crossing)	MEO	jan	dec		foot bridge constructed	20%		1,000		1,000
	2. Lipit (Completion)	MEO	jan	dec	foot bridge constructed	20%		1,000		1,000	
	3. Diarabasin (Sitio Kengkeng)	MEO	jan	dec	foot bridge constructed	20%		1,000		1,000	
	5. Construction of Stage		jan	dec							
	a. Diarabasin (brgy. Plaza with CR)	MEO	jan	dec	Stage constructed	20%		1,000		1,000	
	b. Maligaya (Maligaya Elem. School)	MEO	jan	dec	Stage constructed	20%		1,500		1,500	
	6. Purchase of Vehicle										
	a. Mijares (Patrol Vehicle)	MEO	jan	dec	vehicle purchased	20%		500		500	
	b. North Poblacion (Rescue Vehicle)	MEO	jan	dec	vehicle purchased	20%		1,000		1,000	
	c. Lobbot (Patrol Vehicle)	MEO	jan	dec	vehicle purchased	20%		500		500	

	d. South Poblacion (Rescue)	MEO	jan	dec	vehicle purchased	20%		1,000		1,000	
	7. Improvement of Brgy. Health Station (Ipil)										
	a. Ipil (improvement)	MEO	jan	dec	improved delivery of health services			1,000		1,000	
	b.Lobbot	MEO	jan	dec	improved delivery of health services			2,000		2,000	
	8. purchased of lot for informal settlers (Housing)	MEO	jan	dec	lots distributed to informal settlers	20%		5,000		5,000	
	9. Purchase of Lot										
	a.Dinadiawan (Sanitary Landfill site)	Mo	jan	dec	Lot Purchased	20%		2,500		2,500	
	b. North Poblacion (for Open MPH)	mo	jan	dec	Lot Purchased	20%		2,000		2,000	
	10. construction of Drainage System /canal	MEO	jan	dec							
	a. Borlongan (500m)	MEO	jan	dec	Drainage Canal Constructed	20%		1,500		1,500	
	b. Ditale	MEO	jan	dec		20%		1,000		1,000	
	c. Lobbot	MEO	jan	dec		20%		1,000		1,000	
	d. Maligaya (lining canal of MPH)	MEO	jan	dec		20%		3,000		3,000	
	e. Mijares	MEO	jan	dec		20%		2,000		2,000	
	f. Mucdol (200m)	MEO	jan	dec		20%		500		500	
	g. Salay (400 m)	MEO	jan	dec		20%		2,400		2,400	
	h. South Poblacion	MEO	jan	dec		20%		10,000		10,000	
	11. purchased of heavy equipment(loader)	MEO / motorpool	jan	dec	transport vehicle purchased	20%			8,000	8,000	
	12. purchased of heavy equipent (1 unit dumptruck)	MEO / motorpool	jan	dec	transport vehicle purchased	20%			3,500	3,500	
	13.renewable energy source for the municipal bldgs	MO / MEO	jan	dec	source of renewable energy to mun. bldgs installed	20%		5,000		5,000	
	14. construction of flood control projects		jan	dec							
	a. Borlongan	MEO	jan	dec		20%		5,000		5,000	

	b. Buenavista Purok 3 and 4)	MEO	jan	dec	communities protected from flood	20%		10,000		10,000
	c. Diamanen	MEO	jan	dec		20%		5,000		5,000
	d. Dibutunan	MEO	jan	dec		20%		5,000		5,000
	e. Maligaya	MEO	jan	dec		20%		5,000		5,000
	f. North poblacion	MEO	jan	dec		20%		5,000		5,000
	g. maligaya	MEO	jan	dec		20%		5,000		5,000
	h. North Poblacion	MEO	jan	dec		20%		5,000		5,000
	i. Salay	MEO	jan	dec		20%		10,000		10,000
	j. South Poblacion	MEO	jan	dec		20%		5,000		5,000
	14. construction of river bank protection, wall / riprapping									
	a. Buenavista (Malitang - litang creek)	MEO	jan	dec	river bank protection installed	20%		1,000		1,000
	b. Dimabuno (river bank protection, Gabion Type)	MEO	jan	dec		20%		2,000		2,000
	c. Mijares (riprap of Bakbakan creek)	MEO	jan	dec		20%		5,000		5,000
	d. North Poblacion (malitang-litang creek)	MEO	jan	dec		120%		2,000		2,000
	15. Installation of Solar Street lights		jan	dec						
	a. Buenavista	MEO	jan	dec	Brgy streets illuminated	20%		1,000		1,000
	b. Diamanen	MEO	jan	dec		20%		1,000		1,000
	c. Diarabasin	MEO	jan	dec		20%		1,000		1,000
	d. Gupa	MEO	jan	dec		20%		1,000		1,000
	e. Laboy	MEO	jan	dec		20%		1,000		1,000
	f. Ipil	MEO	jan	dec		20%		1,000		1,000
	g. Lipit	MEO	jan	dec		20%		1,000		1,000
	h. Lobbot	MEO	jan	dec		20%		1,000		1,000
	i. Mijares	MEO	jan	dec		20%		1,500		1,500
	j. North Poblacion	MEO	jan	dec		20%		1,500		1,500
	k. Toytoyán	MEO	jan	dec		20%		1,000		1,000
	L. South Poblacion	MEO	jan	dec		20%		1,000		1,000

	16. construction of Multi-Purpose bldg /hall	MEO	jan	dec		20%			0
	a. Borlongan	MEO	jan	dec	MPH completed	20%		3,000	3,000
	b. Dianed (additional improvement of mph 2nd floor, paint and tiles)	MEO	jan	dec		20%		1,000	1,000
	c. Dibutunan	MEO	jan	dec		20%		5,000	5,000
	d. Ipil (Completion)	MEO	jan	dec		20%		2,500	2,500
	e. Laboy (3 storey)	MEO	jan	dec		20%		5,000	5,000
	f. Lobbot	MEO	jan	dec		20%		2,000	2,000
	g. Maligaya	MEO	jan	dec		20%		2,000	2,000
	h. Mijares (completion)	MEO	jan	dec		20%		2,000	2,000
	i. Mucdol (Completion)	MEO	jan	dec		20%		2,000	2,000
	j. SapangKawayan	MEO	jan	dec		20%		5,000	5,000
	k. Lipit	MEO	jan	dec		20%		300	300
	l. Diarabasin	MEO	jan	dec		20%		5,000	5,000
	17. Concreting of. Brgy. Road								0
	a. Bayabas	MEO	jan	dec	Brgy roads concreted	20%		2,000	2,000
	b. Borlongan	MEO	jan	dec		20%		5,000	5,000
	c. Calaocan	MEO	jan	dec		20%		5,000	5,000
	d. Dianed	MEO	jan	dec		20%		1,200	1,200
	e. Diarabasin	MEO	jan	dec		20%		350	350
	f. Dinadiawan	MEO	jan	dec		20%		10,000	10,000
	g. Ipil (Improvement)	MEO	jan	dec		20%		1,000	1,000
	h. Lipit	MEO	jan	dec		20%		5,000	5,000
	i. Lobbot	MEO	jan	dec		20%		1,000	1,000
	j. Mijares	MEO	jan	dec		20%		1,000	1,000
	k. Puangi	MEO	jan	dec		20%		5,000	5,000
	L. Salay	MEO	jan	dec		20%		10,000	10,000
	M. Sapangkawayan	MEO	jan	dec		20%		500	500
	18. Farm to market road		jan	dec					
	a. Borlongan	MEO	jan	dec	FTMR concreted	20%		5,000	5,000
	b. Diarabasin (Sitio Didagat)	MEO	jan	dec		20%		2,000	2,000
	c. Dibutunan	MEO	jan	dec		20%		1,000	1,000
	d. Ditala (rehabilitation)	MEO	jan	dec		20%		1,000	1,000
	e. Gupa (purok 3)	MEO	jan	dec		20%		1,000	1,000
	f. Maligaya (so. Liwayway)	MEO	jan	dec		20%		1,000	1,000

19. completion of entrepreneurship building Phase II(Dinadiawan)	MEO	jan	dec	entrepreneurship building constructed	20%		3,000		3,000	
20.rehabilitation of DCC and stage (Salay)	MEO	jan	dec	dcc rehabilitated	20%		1,000		1,000	
21. Improvement of people's park (Gupa)	MEO	jan	dec	park improved	20%		1,500		1,500	
22. Construction of Box Culvert										
a. Gupa (Amper)	MEO	jan	dec	box culvert constructed	20%		1,500		1,500	
b. Calaocan	MEO	jan	dec		20%		1,000		1,000	
22. Reblocking / repair of Various Municipal Road	MEO	jan	dec	road repaired	20%		10,000		10,000	
23. additional stall for souvenir stall	MEO	jan	dec	stall constructed	20%		2,000		2,000	
24. Tourism Sub Office Construction	MEO	jan	dec	Sub office Constructed	20%		10,000		10,000	
25. MDRRM Sub Office construction	MEO	jan	dec		20%		1,000		1,000	
26. BFP Sub office Construction	MEO	jan	dec		20%		1,000		1,000	
27 renovation of Amphi theater (man power Training center)	MO	Jan-21	Dec-21	amphi theater turn into a training center	20%		2,500		2,500	
28 Construction of Water System (So. Upper Bulos)	MEO/MO	Jan-21	Dec-21	water system constructed	20%		1,500		1,500	
29.Construction of water system (Sitio Panindingan)	MEO/MO	Jan-21	Dec-21	water system constructed	20%		15,000		15,000	

	30 concreting of bridge approach (Blue bridge, Brgy. Lobbot)	MEO/MO	Jan-21	Dec-21	brgy road concreted	20%		2,000		2,000	
	31 concreting of road (Calaocan,sitio km16)	MEO/MO	Jan-21	Dec-21	brgy road concreted	20%		1,500		1,500	
					GRAND TOTAL					1,838,320	

Prepared by:

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Approved by:

JAIME R. VALDEZ
MPDC

Remedios A. Delos Santos
Municipal Budget Officer

Danilo A. Tolentino
Municipal Mayor